

Senate Bill 21-268, as enacted into law
FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,502 per pupil; Online/ASCENT per pupil funding at \$8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
ADAMS MAPLETON													
	1. FY 2020-21 ACTUAL	8,980.8	1.0297	1.225	88.61%	4,341.1	\$72,472,862	\$8,070	\$49,399,348	\$21,684,291	\$23,073,514	26.080	\$831,452,880
	2. FY 2021-22 PROPOSED	8,803.5	1.0297	1.225	88.59%	5,204.1	\$79,614,116	\$9,043	\$56,047,607	\$22,092,174	\$23,566,508	27.000	\$818,228,679
	a) % chg: (FY 21-22)/(FY 20-21)	-1.97%	0.00%	0.00%	-0.02%	19.88%	9.85%	12.07%	13.46%	1.88%	2.14%	3.53%	-1.59%
	b) # chg: (FY 21-22)-(FY 20-21)	-177.3	0.0000	0.000	0.00	863.0	\$7,141,254	\$974	\$6,648,260	\$407,883	\$492,994	0.920	-\$13,224,201
ADAMS ADAMS 12 FIVE STAR													
	1. FY 2020-21 ACTUAL	41,998.6	1.0297	1.225	90.50%	13,847.2	\$334,354,886	\$7,961	\$245,608,640	\$83,327,295	\$88,746,245	27.000	\$3,086,196,117
	2. FY 2021-22 PROPOSED	42,208.8	1.0297	1.225	90.50%	18,518.8	\$374,021,976	\$8,861	\$282,711,425	\$86,055,165	\$91,310,551	27.000	\$3,187,228,342
	a) % chg: (FY 21-22)/(FY 20-21)	0.50%	0.00%	0.00%	0.00%	33.74%	11.86%	11.31%	15.11%	3.27%	2.89%	0.00%	3.27%
	b) # chg: (FY 21-22)-(FY 20-21)	210.2	0.0000	0.000	0.00	4,671.6	\$39,667,091	\$900	\$37,102,785	\$2,727,870	\$2,564,305	\$0	\$101,032,225
ADAMS COMMERCE CITY													
	1. FY 2020-21 ACTUAL	7,199.6	1.0297	1.214	88.45%	4,156.0	\$59,579,700	\$8,275	\$36,899,223	\$21,274,312	\$22,680,477	24.688	\$861,726,840
	2. FY 2021-22 PROPOSED	7,026.4	1.0297	1.214	88.43%	5,384.5	\$66,958,146	\$9,530	\$44,138,828	\$21,312,489	\$22,819,318	25.688	\$829,667,128
	a) % chg: (FY 21-22)/(FY 20-21)	-2.41%	0.00%	0.00%	-0.02%	29.56%	12.38%	15.15%	19.62%	0.18%	0.61%	4.05%	-3.72%
	b) # chg: (FY 21-22)-(FY 20-21)	-173.2	0.0000	0.000	0.00	1,228.5	\$7,378,446	\$1,254	\$7,239,605	\$38,177	\$138,841	1.000	-\$32,059,712
ADAMS BRIGHTON													
	1. FY 2020-21 ACTUAL	19,536.5	1.0297	1.215	89.56%	5,145.1	\$152,922,091	\$7,828	\$96,151,777	\$54,188,298	\$56,770,314	26.262	\$2,063,372,875
	2. FY 2021-22 PROPOSED	19,992.4	1.0297	1.215	89.60%	6,105.8	\$172,660,346	\$8,636	\$116,349,114	\$53,482,846	\$56,311,231	27.000	\$1,980,846,165
	a) % chg: (FY 21-22)/(FY 20-21)	2.33%	0.00%	0.00%	0.04%	18.67%	12.91%	10.33%	21.01%	-1.30%	-0.81%	2.81%	-4.00%
	b) # chg: (FY 21-22)-(FY 20-21)	455.9	0.0000	0.000	0.00	960.7	\$19,738,255	\$809	\$20,197,338	-\$705,452	-\$459,083	0.738	-\$82,526,710
ADAMS BENNETT													
	1. FY 2020-21 ACTUAL	1,141.5	1.1153	1.216	84.63%	334.2	\$9,630,875	\$8,437	\$3,174,031	\$6,089,784	\$6,456,844	22.285	\$273,268,280
	2. FY 2021-22 PROPOSED	1,131.3	1.1159	1.216	84.60%	397.9	\$10,555,624	\$9,331	\$4,559,041	\$5,725,486	\$5,996,583	23.285	\$245,887,316
	a) % chg: (FY 21-22)/(FY 20-21)	-0.89%	0.05%	0.00%	-0.04%	19.06%	9.60%	10.59%	43.64%	-5.98%	-7.13%	4.49%	-10.02%
	b) # chg: (FY 21-22)-(FY 20-21)	-10.2	0.0006	0.000	0.00	63.7	\$924,749	\$893	\$1,385,010	-\$364,297	-\$460,261	1.000	-\$27,380,964
ADAMS STRASBURG													
	1. FY 2020-21 ACTUAL	1,027.3	1.1215	1.207	84.28%	189.7	\$8,545,210	\$8,318	\$5,428,791	\$2,923,339	\$3,116,419	27.000	\$108,271,821
	2. FY 2021-22 PROPOSED	1,075.8	1.1189	1.207	84.43%	268.4	\$9,855,118	\$9,161	\$6,661,903	\$2,983,042	\$3,193,216	27.000	\$110,483,031
	a) % chg: (FY 21-22)/(FY 20-21)	4.72%	-0.23%	0.00%	0.18%	41.49%	15.33%	10.13%	22.71%	2.04%	2.46%	0.00%	2.04%
	b) # chg: (FY 21-22)-(FY 20-21)	48.5	-0.0026	0.000	0.00	78.7	\$1,309,908	\$843	\$1,233,112	\$59,703	\$76,796	0.000	\$2,211,210

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ADAMS WESTMINSTER													
	1. FY 2020-21 ACTUAL	9,899.8	1.0297	1.216	88.69%	5,638.9	\$81,782,464	\$8,261	\$57,315,540	\$22,969,937	\$24,466,924	27.000	\$850,738,420
	2. FY 2021-22 PROPOSED	9,691.0	1.0297	1.216	88.67%	6,922.7	\$90,815,979	\$9,371	\$65,328,256	\$24,120,845	\$25,487,722	27.000	\$893,364,625
	a) % chg: (FY 21-22)/(FY 20-21)	-2.11%	0.00%	0.00%	-0.02%	22.77%	11.05%	13.44%	13.98%	5.01%	4.17%	0.00%	5.01%
	b) # chg: (FY 21-22)-(FY 20-21)	-208.8	0.0000	0.000	0.00	1,283.8	\$9,033,514	\$1,110	\$8,012,716	\$1,150,908	\$1,020,798	0.000	\$42,626,205
ALAMOSA ALAMOSA													
	1. FY 2020-21 ACTUAL	2,393.6	1.0519	1.132	86.36%	1,479.6	\$19,124,002	\$7,990	\$14,686,890	\$3,937,298	\$4,437,112	27.000	\$145,825,863
	2. FY 2021-22 PROPOSED	2,384.5	1.0520	1.132	86.35%	1,725.6	\$21,207,598	\$8,894	\$16,824,795	\$3,906,192	\$4,382,803	27.000	\$144,673,784
	a) % chg: (FY 21-22)/(FY 20-21)	-0.38%	0.01%	0.00%	-0.01%	16.63%	10.90%	11.32%	14.56%	-0.79%	-1.22%	0.00%	-0.79%
	b) # chg: (FY 21-22)-(FY 20-21)	-9.1	0.0001	0.000	0.00	246.0	\$2,083,596	\$904	\$2,137,906	-\$31,106	-\$54,310	0.000	-\$1,152,079
ALAMOSA SANGRE DECRISTO													
	1. FY 2020-21 ACTUAL	278.2	1.5420	1.111	81.38%	102.2	\$3,017,571	\$10,847	\$1,752,283	\$1,150,282	\$1,265,288	27.000	\$42,603,049
	2. FY 2021-22 PROPOSED	267.4	1.5780	1.111	81.31%	123.8	\$3,279,766	\$12,265	\$2,004,282	\$1,163,128	\$1,275,483	27.000	\$43,078,818
	a) % chg: (FY 21-22)/(FY 20-21)	-3.88%	2.33%	0.00%	-0.09%	21.14%	8.69%	13.08%	14.38%	1.12%	0.81%	0.00%	1.12%
	b) # chg: (FY 21-22)-(FY 20-21)	-10.8	0.0360	0.000	0.00	21.6	\$262,195	\$1,419	\$252,000	\$12,846	\$10,195	0.000	\$475,769
ARAPAHOE ENGLEWOOD													
	1. FY 2020-21 ACTUAL	2,515.2	1.0503	1.243	86.42%	1,242.7	\$21,133,763	\$8,402	\$6,196,727	\$13,959,974	\$14,937,037	21.895	\$637,587,321
	2. FY 2021-22 PROPOSED	2,465.7	1.0509	1.243	86.39%	1,476.7	\$23,027,744	\$9,339	\$7,555,110	\$14,593,474	\$15,472,633	22.895	\$637,408,771
	a) % chg: (FY 21-22)/(FY 20-21)	-1.97%	0.06%	0.00%	-0.03%	18.83%	8.96%	11.15%	21.92%	4.54%	3.59%	4.57%	-0.03%
	b) # chg: (FY 21-22)-(FY 20-21)	-49.5	0.0006	0.000	0.00	234.0	\$1,893,980	\$937	\$1,358,384	\$633,499	\$535,597	1.000	-\$178,550
ARAPAHOE SHERIDAN													
	1. FY 2020-21 ACTUAL	1,292.9	1.1072	1.243	85.10%	860.4	\$11,999,525	\$9,281	\$6,723,050	\$4,871,981	\$5,276,475	20.947	\$232,586,112
	2. FY 2021-22 PROPOSED	1,259.7	1.1090	1.243	85.00%	1,005.0	\$13,182,192	\$10,465	\$8,026,785	\$4,844,024	\$5,155,407	21.947	\$220,714,611
	a) % chg: (FY 21-22)/(FY 20-21)	-2.57%	0.16%	0.00%	-0.12%	16.81%	9.86%	12.75%	19.39%	-0.57%	-2.29%	4.77%	-5.10%
	b) # chg: (FY 21-22)-(FY 20-21)	-33.2	0.0018	0.000	0.00	144.6	\$1,182,667	\$1,183	\$1,303,735	-\$27,958	-\$121,068	1.000	-\$11,871,501
ARAPAHOE CHERRY CREEK													
	1. FY 2020-21 ACTUAL	53,976.4	1.0297	1.264	90.50%	12,944.7	\$437,717,777	\$8,109	\$294,856,399	\$132,834,093	\$142,861,378	18.756	\$7,082,218,674
	2. FY 2021-22 PROPOSED	53,776.8	1.0297	1.264	90.50%	16,370.4	\$482,143,087	\$8,966	\$337,686,827	\$134,947,524	\$144,456,260	18.756	\$7,194,898,902
	a) % chg: (FY 21-22)/(FY 20-21)	-0.37%	0.00%	0.00%	0.00%	26.46%	10.15%	10.56%	14.53%	1.59%	1.12%	0.00%	1.59%
	b) # chg: (FY 21-22)-(FY 20-21)	-199.6	0.0000	0.000	0.00	3,425.7	\$44,425,310	\$856	\$42,830,427	\$2,113,430	\$1,594,882	0.000	\$112,680,228

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ARAPAHOE LITTLETON													
	1. FY 2020-21 ACTUAL	14,514.0	1.0297	1.235	89.11%	2,275.7	\$113,785,880	\$7,840	\$60,409,889	\$49,793,525	\$53,375,991	25.353	\$1,964,009,176
	2. FY 2021-22 PROPOSED	14,424.0	1.0297	1.235	89.10%	2,851.1	\$124,226,782	\$8,613	\$67,246,432	\$53,789,844	\$56,980,350	26.353	\$2,041,127,910
	a) % chg: (FY 21-22)/(FY 20-21)	-0.62%	0.00%	0.00%	-0.01%	25.28%	9.18%	9.86%	11.32%	8.03%	6.75%	3.94%	3.93%
	b) # chg: (FY 21-22)-(FY 20-21)	-90.0	0.0000	0.000	0.00	575.4	\$10,440,902	\$773	\$6,836,543	\$3,996,319	\$3,604,359	1.000	\$77,118,733
ARAPAHOE DEER TRAIL													
	1. FY 2020-21 ACTUAL	229.5	1.7206	1.214	81.07%	89.0	\$2,991,501	\$13,035	\$1,662,528	\$1,244,755	\$1,328,973	27.000	\$46,102,025
	2. FY 2021-22 PROPOSED	242.7	1.6710	1.214	81.15%	103.9	\$3,387,102	\$13,956	\$2,057,451	\$1,258,131	\$1,329,651	27.000	\$46,597,451
	a) % chg: (FY 21-22)/(FY 20-21)	5.75%	-2.88%	0.00%	0.10%	16.74%	13.22%	7.07%	23.75%	1.07%	0.05%	0.00%	1.07%
	b) # chg: (FY 21-22)-(FY 20-21)	13.2	-0.0496	0.000	0.00	14.9	\$395,601	\$921	\$394,923	\$13,377	\$678	0.000	\$495,426
ARAPAHOE AURORA													
	1. FY 2020-21 ACTUAL	39,520.8	1.0297	1.244	90.50%	25,237.9	\$339,620,107	\$8,593	\$247,519,263	\$86,480,316	\$92,100,845	26.010	\$3,324,887,205
	2. FY 2021-22 PROPOSED	39,016.4	1.0297	1.244	90.50%	28,609.1	\$376,902,950	\$9,660	\$280,742,893	\$91,419,540	\$96,160,057	27.000	\$3,385,908,906
	a) % chg: (FY 21-22)/(FY 20-21)	-1.28%	0.00%	0.00%	0.00%	13.36%	10.98%	12.41%	13.42%	5.71%	4.41%	3.81%	1.84%
	b) # chg: (FY 21-22)-(FY 20-21)	-504.4	0.0000	0.000	0.00	3,371.2	\$37,282,843	\$1,067	\$33,223,630	\$4,939,224	\$4,059,213	0.990	\$61,021,701
ARAPAHOE BYERS													
	1. FY 2020-21 ACTUAL	5,001.3	1.0297	1.215	87.66%	1,562.6	\$38,735,977	\$7,745	\$36,929,472	\$1,676,124	\$1,806,505	23.909	\$70,104,330
	2. FY 2021-22 PROPOSED	4,714.6	1.0310	1.215	87.52%	1,638.7	\$40,033,238	\$8,491	\$38,148,235	\$1,764,807	\$1,885,003	24.909	\$70,850,164
	a) % chg: (FY 21-22)/(FY 20-21)	-5.73%	0.13%	0.00%	-0.16%	4.87%	3.35%	9.63%	3.30%	5.29%	4.35%	4.18%	1.06%
	b) # chg: (FY 21-22)-(FY 20-21)	-286.7	0.0013	0.000	0.00	76.1	\$1,297,261	\$746	\$1,218,763	\$88,682	\$78,498	1.000	\$745,834
ARCHULETA ARCHULETA													
	1. FY 2020-21 ACTUAL	1,667.5	1.0870	1.184	85.99%	778.8	\$13,766,043	\$8,255	\$6,114,835	\$6,820,767	\$7,651,209	21.014	\$324,582,060
	2. FY 2021-22 PROPOSED	1,701.5	1.0852	1.184	86.01%	970.1	\$15,536,809	\$9,131	\$7,628,209	\$7,366,604	\$7,908,600	22.014	\$334,632,673
	a) % chg: (FY 21-22)/(FY 20-21)	2.04%	-0.17%	0.00%	0.02%	24.56%	12.86%	10.61%	24.75%	8.00%	3.36%	4.76%	3.10%
	b) # chg: (FY 21-22)-(FY 20-21)	34.0	-0.0018	0.000	0.00	191.3	\$1,770,766	\$876	\$1,513,374	\$545,836	\$257,391	1.000	\$10,050,613
BACA WALSH													
	1. FY 2020-21 ACTUAL	144.1	2.0419	1.084	80.52%	47.2	\$2,017,379	\$14,000	\$1,400,854	\$547,866	\$616,525	19.301	\$28,385,384
	2. FY 2021-22 PROPOSED	142.6	2.0475	1.084	80.51%	76.7	\$2,237,455	\$15,690	\$1,589,925	\$583,393	\$647,529	20.301	\$28,737,140
	a) % chg: (FY 21-22)/(FY 20-21)	-1.04%	0.27%	0.00%	-0.01%	62.50%	10.91%	12.08%	13.50%	6.48%	5.03%	5.18%	1.24%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.5	0.0056	0.000	0.00	29.5	\$220,075	\$1,691	\$189,071	\$35,526	\$31,004	1.000	\$351,756

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BACA PRITCHETT													
	1. FY 2020-21 ACTUAL	56.5	2.3714	1.075	79.96%	25.0	\$924,139	\$16,356	\$457,000	\$427,424	\$467,140	18.801	\$22,734,108
	2. FY 2021-22 PROPOSED	56.0	2.3732	1.075	79.96%	40.2	\$1,031,644	\$18,422	\$539,112	\$454,829	\$492,532	19.801	\$22,970,001
	a) % chg: (FY 21-22)/(FY 20-21)	-0.88%	0.08%	0.00%	0.00%	60.80%	11.63%	12.63%	17.97%	6.41%	5.44%	5.32%	1.04%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.5	0.0018	0.000	0.00	15.2	\$107,505	\$2,066	\$82,113	\$27,405	\$25,392	1.000	\$235,893
BACA SPRINGFIELD													
	1. FY 2020-21 ACTUAL	289.5	1.5230	1.083	81.45%	120.9	\$3,054,337	\$10,550	\$2,099,677	\$856,781	\$954,661	27.000	\$31,732,624
	2. FY 2021-22 PROPOSED	292.8	1.5175	1.083	81.47%	166.9	\$3,417,260	\$11,671	\$2,459,564	\$868,967	\$957,696	27.000	\$32,183,969
	a) % chg: (FY 21-22)/(FY 20-21)	1.14%	-0.36%	0.00%	0.02%	38.05%	11.88%	10.62%	17.14%	1.42%	0.32%	0.00%	1.42%
	b) # chg: (FY 21-22)-(FY 20-21)	3.3	-0.0055	0.000	0.00	46.0	\$362,923	\$1,121	\$359,888	\$12,186	\$3,035	0.000	\$451,345
BACA VILAS													
	1. FY 2020-21 ACTUAL	135.1	2.0757	1.075	80.47%	57.0	\$1,930,375	\$14,288	\$1,697,012	\$211,492	\$233,363	27.000	\$7,833,053
	2. FY 2021-22 PROPOSED	125.8	2.1107	1.075	80.41%	65.2	\$2,021,197	\$16,067	\$1,786,315	\$213,676	\$234,881	27.000	\$7,913,909
	a) % chg: (FY 21-22)/(FY 20-21)	-6.88%	1.69%	0.00%	-0.07%	14.39%	4.70%	12.45%	5.26%	1.03%	0.65%	0.00%	1.03%
	b) # chg: (FY 21-22)-(FY 20-21)	-9.3	0.0350	0.000	0.00	8.2	\$90,821	\$1,778	\$89,303	\$2,183	\$1,518	0.000	\$80,856
BACA CAMPO													
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.074	79.92%	23.0	\$827,239	\$16,545	\$619,008	\$188,417	\$208,231	10.756	\$17,517,405
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.074	79.92%	27.0	\$910,897	\$18,218	\$686,075	\$206,913	\$224,822	11.756	\$17,600,641
	a) % chg: (FY 21-22)/(FY 20-21)	0.00%	0.00%	0.00%	0.00%	17.39%	10.11%	10.11%	10.83%	9.82%	7.97%	9.30%	0.48%
	b) # chg: (FY 21-22)-(FY 20-21)	0.0	0.0000	0.000	0.00	4.0	\$83,658	\$1,673	\$67,067	\$18,496	\$16,591	1.000	\$83,236
BENT LAS ANIMAS													
	1. FY 2020-21 ACTUAL	2,320.3	1.0529	1.072	86.32%	1,445.0	\$18,611,644	\$8,021	\$17,167,597	\$1,334,255	\$1,444,046	19.498	\$68,430,360
	2. FY 2021-22 PROPOSED	2,212.2	1.0577	1.072	86.27%	1,537.5	\$19,539,978	\$8,833	\$18,015,416	\$1,416,812	\$1,524,562	20.498	\$69,119,512
	a) % chg: (FY 21-22)/(FY 20-21)	-4.66%	0.46%	0.00%	-0.06%	6.40%	4.99%	10.12%	4.94%	6.19%	5.58%	5.13%	1.01%
	b) # chg: (FY 21-22)-(FY 20-21)	-108.1	0.0048	0.000	0.00	92.5	\$928,334	\$812	\$847,818	\$82,557	\$80,516	1.000	\$689,152
BENT MCCLAVE													
	1. FY 2020-21 ACTUAL	235.8	1.6969	1.054	81.11%	64.0	\$2,661,269	\$11,286	\$2,144,844	\$461,453	\$516,426	18.915	\$24,396,140
	2. FY 2021-22 PROPOSED	229.1	1.7221	1.054	81.07%	92.7	\$2,912,311	\$12,712	\$2,405,772	\$489,803	\$506,539	19.853	\$24,671,503
	a) % chg: (FY 21-22)/(FY 20-21)	-2.84%	1.49%	0.00%	-0.05%	44.84%	9.43%	12.63%	12.17%	6.14%	-1.91%	4.96%	1.13%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.7	0.0252	0.000	0.00	28.7	\$251,042	\$1,426	\$260,929	\$28,350	-\$9,887	0.938	\$275,363

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BOULDER ST VRAIN													
	1. FY 2020-21 ACTUAL	30,736.7	1.0297	1.235	90.50%	7,827.2	\$244,403,309	\$7,952	\$135,119,075	\$102,407,932	\$109,284,233	24.995	\$4,097,136,717
	2. FY 2021-22 PROPOSED	30,681.7	1.0297	1.235	90.50%	9,900.5	\$269,766,932	\$8,792	\$157,837,026	\$106,794,094	\$111,929,906	25.995	\$4,108,255,220
	a) % chg: (FY 21-22)/(FY 20-21)	-0.18%	0.00%	0.00%	0.00%	26.49%	10.38%	10.58%	16.81%	4.28%	2.42%	4.00%	0.27%
	b) # chg: (FY 21-22)-(FY 20-21)	-55.0	0.0000	0.000	0.00	2,073.3	\$25,363,624	\$841	\$22,717,951	\$4,386,162	\$2,645,673	1.000	\$11,118,503
BOULDER BOULDER													
	1. FY 2020-21 ACTUAL	30,410.2	1.0297	1.265	90.50%	5,025.2	\$244,248,204	\$8,032	\$49,255,946	\$184,226,398	\$194,992,258	25.023	\$7,362,282,619
	2. FY 2021-22 PROPOSED	30,236.7	1.0297	1.265	90.50%	6,022.1	\$267,078,035	\$8,833	\$62,507,845	\$193,903,158	\$204,570,190	26.023	\$7,451,222,288
	a) % chg: (FY 21-22)/(FY 20-21)	-0.57%	0.00%	0.00%	0.00%	19.84%	9.35%	9.97%	26.90%	5.25%	4.91%	4.00%	1.21%
	b) # chg: (FY 21-22)-(FY 20-21)	-173.5	0.0000	0.000	0.00	996.9	\$22,829,831	\$801	\$13,251,899	\$9,676,760	\$9,577,932	1.000	\$88,939,669
CHAFFEE BUENA VISTA													
	1. FY 2020-21 ACTUAL	1,008.9	1.1252	1.176	84.22%	212.3	\$8,257,681	\$8,185	\$4,079,420	\$3,729,779	\$4,178,261	15.982	\$233,373,710
	2. FY 2021-22 PROPOSED	1,006.0	1.1258	1.176	84.21%	314.7	\$9,102,861	\$9,049	\$4,490,738	\$4,261,431	\$4,612,123	16.982	\$250,938,127
	a) % chg: (FY 21-22)/(FY 20-21)	-0.29%	0.05%	0.00%	-0.01%	48.23%	10.24%	10.55%	10.08%	14.25%	10.38%	6.26%	7.53%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.9	0.0006	0.000	0.00	102.4	\$845,180	\$864	\$411,318	\$531,653	\$433,862	1.000	\$17,564,417
CHAFFEE SALIDA													
	1. FY 2020-21 ACTUAL	1,347.0	1.1043	1.156	85.27%	384.6	\$10,770,744	\$7,996	\$6,084,132	\$4,193,247	\$4,686,612	14.693	\$285,390,811
	2. FY 2021-22 PROPOSED	1,343.0	1.1045	1.156	85.25%	449.7	\$11,801,194	\$8,787	\$6,667,021	\$4,677,063	\$5,134,173	15.693	\$298,035,014
	a) % chg: (FY 21-22)/(FY 20-21)	-0.30%	0.02%	0.00%	-0.02%	16.93%	9.57%	9.89%	9.58%	11.54%	9.55%	6.81%	4.43%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.0	0.0002	0.000	0.00	65.1	\$1,030,450	\$791	\$582,889	\$483,816	\$447,561	1.000	\$12,644,203
CHEYENNE KIT CARSON													
	1. FY 2020-21 ACTUAL	104.5	2.1908	1.067	80.27%	23.9	\$1,531,616	\$14,657	\$1,146,413	\$343,790	\$385,203	7.814	\$43,996,699
	2. FY 2021-22 PROPOSED	102.0	2.2002	1.067	80.25%	27.2	\$1,649,312	\$16,170	\$1,272,115	\$342,296	\$377,198	8.814	\$38,835,518
	a) % chg: (FY 21-22)/(FY 20-21)	-2.39%	0.43%	0.00%	-0.02%	13.81%	7.68%	10.32%	10.96%	-0.43%	-2.08%	12.80%	-11.73%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.5	0.0094	0.000	0.00	3.3	\$117,696	\$1,513	\$125,701	-\$1,494	-\$8,006	1.000	-\$5,161,181
CHEYENNE CHEYENNE R-5													
	1. FY 2020-21 ACTUAL	175.0	1.9256	1.121	80.72%	42.8	\$2,352,670	\$13,444	\$1,799,141	\$523,995	\$553,529	6.674	\$78,512,959
	2. FY 2021-22 PROPOSED	176.9	1.9185	1.121	80.73%	79.5	\$2,648,447	\$14,971	\$2,055,492	\$532,445	\$592,955	7.674	\$69,383,046
	a) % chg: (FY 21-22)/(FY 20-21)	1.09%	-0.37%	0.00%	0.01%	85.75%	12.57%	11.36%	14.25%	1.61%	7.12%	14.98%	-11.63%
	b) # chg: (FY 21-22)-(FY 20-21)	1.9	-0.0071	0.000	0.00	36.7	\$295,777	\$1,528	\$256,352	\$8,450	\$39,425	1.000	-\$9,129,913

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CLEAR CREEK CLEAR CREEK													
	1. FY 2020-21 ACTUAL	718.2	1.1851	1.214	83.32%	132.7	\$6,334,381	\$8,820	\$1,626,528	\$4,366,050	\$4,707,853	12.481	\$349,815,720
	2. FY 2021-22 PROPOSED	687.0	1.1915	1.214	83.22%	138.0	\$6,661,147	\$9,696	\$1,845,372	\$4,482,918	\$4,815,775	13.481	\$332,536,038
	a) % chg: (FY 21-22)/(FY 20-21)	-4.34%	0.54%	0.00%	-0.12%	3.99%	5.16%	9.93%	N/A	2.68%	2.29%	8.01%	-4.94%
	b) # chg: (FY 21-22)-(FY 20-21)	-31.2	0.0064	0.000	0.00	5.3	\$326,767	\$876	\$218,844	\$116,868	\$107,922	1.000	-\$17,279,682
CONEJOS NORTH CONEJOS													
	1. FY 2020-21 ACTUAL	1,063.5	1.1195	1.111	84.39%	436.5	\$8,458,581	\$7,954	\$7,800,616	\$582,494	\$657,965	17.123	\$34,018,236
	2. FY 2021-22 PROPOSED	1,092.0	1.1180	1.111	84.48%	570.2	\$9,604,985	\$8,796	\$8,844,856	\$621,424	\$760,129	18.123	\$34,289,251
	a) % chg: (FY 21-22)/(FY 20-21)	2.68%	-0.13%	0.00%	0.11%	30.63%	13.55%	10.59%	13.39%	6.68%	15.53%	5.84%	0.80%
	b) # chg: (FY 21-22)-(FY 20-21)	28.5	-0.0015	0.000	0.00	133.7	\$1,146,404	\$842	\$1,044,240	\$38,930	\$102,163	1.000	\$271,015
CONEJOS SANFORD													
	1. FY 2020-21 ACTUAL	352.8	1.4168	1.102	81.86%	131.8	\$3,496,493	\$9,911	\$3,194,632	\$247,152	\$301,860	27.000	\$9,153,774
	2. FY 2021-22 PROPOSED	345.2	1.4295	1.102	81.81%	178.5	\$3,829,388	\$11,093	\$3,526,088	\$255,913	\$303,301	27.000	\$9,478,274
	a) % chg: (FY 21-22)/(FY 20-21)	-2.15%	0.90%	0.00%	-0.06%	35.43%	9.52%	11.93%	10.38%	3.54%	0.48%	0.00%	3.54%
	b) # chg: (FY 21-22)-(FY 20-21)	-7.6	0.0127	0.000	0.00	46.7	\$332,895	\$1,183	\$331,455	\$8,762	\$1,440	0.000	\$324,500
CONEJOS SOUTH CONEJOS													
	1. FY 2020-21 ACTUAL	174.3	1.9283	1.115	80.72%	94.3	\$2,416,929	\$13,866	\$1,744,138	\$554,679	\$672,792	18.788	\$29,523,023
	2. FY 2021-22 PROPOSED	161.6	1.9760	1.115	80.63%	105.8	\$2,541,029	\$15,724	\$1,840,637	\$590,829	\$700,392	19.788	\$29,857,957
	a) % chg: (FY 21-22)/(FY 20-21)	-7.29%	2.47%	0.00%	-0.11%	12.20%	5.13%	13.40%	5.53%	6.52%	4.10%	5.32%	1.13%
	b) # chg: (FY 21-22)-(FY 20-21)	-12.7	0.0477	0.000	0.00	11.5	\$124,100	\$1,858	\$96,500	\$36,151	\$27,600	1.000	\$334,934
COSTILLA CENTENNIAL													
	1. FY 2020-21 ACTUAL	218.7	1.7612	1.091	81.00%	158.9	\$2,778,249	\$12,703	\$1,759,987	\$929,504	\$1,018,262	16.280	\$57,094,867
	2. FY 2021-22 PROPOSED	217.8	1.7646	1.091	80.99%	168.2	\$3,040,215	\$13,959	\$2,036,607	\$995,690	\$1,003,609	17.280	\$57,620,934
	a) % chg: (FY 21-22)/(FY 20-21)	-0.41%	0.19%	0.00%	-0.01%	5.85%	9.43%	9.88%	15.72%	7.12%	-1.44%	6.14%	0.92%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.9	0.0034	0.000	0.00	9.3	\$261,966	\$1,255	\$276,619	\$66,185	-\$14,653	1.000	\$526,067
COSTILLA SIERRA GRANDE													
	1. FY 2020-21 ACTUAL	275.9	1.5461	1.103	81.37%	204.5	\$3,110,792	\$11,275	\$1,182,037	\$1,815,679	\$1,928,755	27.000	\$67,247,362
	2. FY 2021-22 PROPOSED	277.0	1.5440	1.103	81.37%	226.4	\$3,443,688	\$12,432	\$1,514,208	\$1,810,651	\$1,929,480	27.000	\$67,061,149
	a) % chg: (FY 21-22)/(FY 20-21)	0.40%	-0.14%	0.00%	0.00%	10.71%	10.70%	10.26%	28.10%	-0.28%	0.04%	0.00%	-0.28%
	b) # chg: (FY 21-22)-(FY 20-21)	1.1	-0.0021	0.000	0.00	21.9	\$332,895	\$1,157	\$332,171	-\$5,028	\$724	0.000	-\$186,213

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CROWLEY CROWLEY													
	1. FY 2020-21 ACTUAL	448.8	1.2556	1.112	82.47%	225.1	\$4,032,526	\$8,985	\$3,127,176	\$814,314	\$905,349	16.449	\$49,505,378
	2. FY 2021-22 PROPOSED	445.6	1.2610	1.112	82.45%	267.7	\$4,436,889	\$9,957	\$3,443,759	\$919,488	\$993,130	17.449	\$52,695,727
	a) % chg: (FY 21-22)/(FY 20-21)	-0.71%	0.43%	0.00%	-0.02%	18.92%	10.03%	10.82%	10.12%	12.92%	9.70%	6.08%	6.44%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.2	0.0054	0.000	0.00	42.6	\$404,363	\$972	\$316,582	\$105,174	\$87,781	1.000	\$3,190,349
CUSTER WESTCLIFFE													
	1. FY 2020-21 ACTUAL	358.6	1.4070	1.145	81.89%	144.1	\$3,656,021	\$10,195	\$800,369	\$2,500,127	\$2,855,652	22.903	\$109,161,540
	2. FY 2021-22 PROPOSED	372.6	1.3835	1.145	81.98%	197.5	\$4,136,283	\$11,101	\$1,005,550	\$2,795,154	\$3,130,733	23.903	\$116,937,354
	a) % chg: (FY 21-22)/(FY 20-21)	3.90%	-1.67%	0.00%	0.11%	37.06%	13.14%	8.89%	25.64%	11.80%	9.63%	4.37%	7.12%
	b) # chg: (FY 21-22)-(FY 20-21)	14.0	-0.0235	0.000	0.00	53.4	\$480,262	\$906	\$205,181	\$295,027	\$275,081	1.000	\$7,775,814
DELTA DELTA													
	1. FY 2020-21 ACTUAL	4,731.3	1.0310	1.193	87.52%	2,167.2	\$37,328,903	\$7,890	\$27,237,027	\$8,746,300	\$10,091,876	22.656	\$386,047,859
	2. FY 2021-22 PROPOSED	4,749.1	1.0309	1.193	87.53%	2,807.9	\$41,791,263	\$8,800	\$31,057,200	\$9,466,039	\$10,734,063	23.656	\$400,153,809
	a) % chg: (FY 21-22)/(FY 20-21)	0.38%	-0.01%	0.00%	0.01%	29.56%	11.95%	11.53%	14.03%	8.23%	6.36%	4.41%	3.65%
	b) # chg: (FY 21-22)-(FY 20-21)	17.8	-0.0001	0.000	0.00	640.7	\$4,462,360	\$910	\$3,820,173	\$719,738	\$642,187	1.000	\$14,105,950
DENVER DENVER													
	1. FY 2020-21 ACTUAL	89,785.2	1.0297	1.245	90.50%	46,443.4	\$749,942,327	\$8,353	\$182,773,425	\$538,698,570	\$567,168,903	25.541	\$21,091,522,247
	2. FY 2021-22 PROPOSED	89,747.3	1.0297	1.245	90.50%	54,171.3	\$838,338,535	\$9,341	\$242,422,257	\$568,413,356	\$595,916,278	26.541	\$21,416,425,743
	a) % chg: (FY 21-22)/(FY 20-21)	-0.04%	0.00%	0.00%	0.00%	16.64%	11.79%	11.83%	32.64%	5.52%	5.07%	3.92%	1.54%
	b) # chg: (FY 21-22)-(FY 20-21)	-37.9	0.0000	0.000	0.00	7,727.9	\$88,396,208	\$988	\$59,648,833	\$29,714,786	\$28,747,375	1.000	\$324,903,496
DOLORES DOLORES													
	1. FY 2020-21 ACTUAL	228.0	1.7263	1.169	81.06%	82.0	\$2,884,566	\$12,652	\$927,380	\$1,829,056	\$1,957,185	15.559	\$117,556,172
	2. FY 2021-22 PROPOSED	222.3	1.7477	1.169	81.02%	100.3	\$3,139,527	\$14,123	\$1,200,201	\$1,834,606	\$1,939,326	16.559	\$110,792,106
	a) % chg: (FY 21-22)/(FY 20-21)	-2.50%	1.24%	0.00%	-0.05%	22.32%	8.84%	11.63%	29.42%	0.30%	-0.91%	6.43%	-5.75%
	b) # chg: (FY 21-22)-(FY 20-21)	-5.7	0.0214	0.000	0.00	18.3	\$254,961	\$1,471	\$272,820	\$5,550	-\$17,859	1.000	-\$6,764,066
DOUGLAS DOUGLAS													
	1. FY 2020-21 ACTUAL	64,959.0	1.0297	1.245	90.50%	5,753.9	\$509,959,865	\$7,850	\$305,317,305	\$189,653,727	\$204,642,560	25.440	\$7,454,942,099
	2. FY 2021-22 PROPOSED	64,831.9	1.0297	1.245	90.50%	6,974.7	\$557,995,976	\$8,607	\$339,311,990	\$203,226,007	\$218,683,985	26.440	\$7,686,308,894
	a) % chg: (FY 21-22)/(FY 20-21)	-0.20%	0.00%	0.00%	0.00%	21.22%	9.42%	9.63%	11.13%	7.16%	6.86%	3.93%	3.10%
	b) # chg: (FY 21-22)-(FY 20-21)	-127.1	0.0000	0.000	0.00	1,220.8	\$48,036,111	\$756	\$33,994,685	\$13,572,280	\$14,041,426	1.000	\$231,366,795

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EAGLE EAGLE													
	1. FY 2020-21 ACTUAL	7,001.1	1.0297	1.319	88.43%	1,928.3	\$58,997,322	\$8,427	\$20,196,265	\$36,796,039	\$38,801,057	11.618	\$3,167,157,730
	2. FY 2021-22 PROPOSED	6,985.8	1.0297	1.319	88.43%	2,526.3	\$65,716,542	\$9,407	\$22,352,870	\$41,381,994	\$43,363,671	12.138	\$3,409,292,594
	a) % chg: (FY 21-22)/(FY 20-21)	-0.22%	0.00%	0.00%	0.00%	31.01%	11.39%	11.63%	10.68%	12.46%	11.76%	4.48%	7.65%
	b) # chg: (FY 21-22)-(FY 20-21)	-15.3	0.0000	0.000	0.00	598.0	\$6,719,220	\$980	\$2,156,605	\$4,585,955	\$4,562,615	0.520	\$242,134,864
ELBERT ELIZABETH													
	1. FY 2020-21 ACTUAL	2,252.7	1.0555	1.247	86.29%	304.2	\$18,111,411	\$8,040	\$10,276,903	\$6,697,931	\$7,834,508	26.714	\$250,727,363
	2. FY 2021-22 PROPOSED	2,216.2	1.0574	1.247	86.27%	404.1	\$19,599,774	\$8,844	\$10,996,256	\$7,469,089	\$8,603,518	27.000	\$276,632,943
	a) % chg: (FY 21-22)/(FY 20-21)	-1.62%	0.18%	0.00%	-0.02%	32.84%	8.22%	10.00%	7.00%	11.51%	9.82%	1.07%	10.33%
	b) # chg: (FY 21-22)-(FY 20-21)	-36.5	0.0019	0.000	0.00	99.9	\$1,488,363	\$804	\$719,353	\$771,159	\$769,009	0.286	\$25,905,580
ELBERT KIOWA													
	1. FY 2020-21 ACTUAL	247.2	1.6540	1.215	81.18%	66.0	\$3,062,449	\$12,389	\$1,993,118	\$921,424	\$1,069,331	19.188	\$48,020,836
	2. FY 2021-22 PROPOSED	260.7	1.6033	1.215	81.27%	89.8	\$3,450,605	\$13,236	\$2,207,890	\$1,106,201	\$1,242,715	20.188	\$54,794,954
	a) % chg: (FY 21-22)/(FY 20-21)	5.46%	-3.07%	0.00%	0.11%	36.06%	12.67%	6.84%	10.78%	20.05%	16.21%	5.21%	14.11%
	b) # chg: (FY 21-22)-(FY 20-21)	13.5	-0.0507	0.000	0.00	23.8	\$388,156	\$847	\$214,772	\$184,777	\$173,384	1.000	\$6,774,118
ELBERT BIG SANDY													
	1. FY 2020-21 ACTUAL	301.5	1.5029	1.201	81.53%	116.4	\$3,409,683	\$11,309	\$2,492,105	\$829,102	\$917,578	25.359	\$32,694,605
	2. FY 2021-22 PROPOSED	306.4	1.4947	1.201	81.56%	163.8	\$3,824,742	\$12,483	\$2,827,500	\$919,795	\$997,242	26.359	\$34,894,912
	a) % chg: (FY 21-22)/(FY 20-21)	1.63%	-0.55%	0.00%	0.04%	40.72%	12.17%	10.38%	13.46%	10.94%	8.68%	3.94%	6.73%
	b) # chg: (FY 21-22)-(FY 20-21)	4.9	-0.0082	0.000	0.00	47.4	\$415,060	\$1,174	\$335,395	\$90,693	\$79,664	1.000	\$2,200,307
ELBERT ELBERT													
	1. FY 2020-21 ACTUAL	255.5	1.6228	1.204	81.23%	65.0	\$3,077,713	\$12,046	\$2,452,599	\$534,207	\$625,114	20.596	\$25,937,426
	2. FY 2021-22 PROPOSED	258.1	1.6130	1.204	81.25%	73.8	\$3,384,593	\$13,113	\$2,686,083	\$616,744	\$698,510	21.222	\$29,061,523
	a) % chg: (FY 21-22)/(FY 20-21)	1.02%	-0.60%	0.00%	0.02%	13.54%	9.97%	8.86%	9.52%	15.45%	11.74%	3.04%	12.04%
	b) # chg: (FY 21-22)-(FY 20-21)	2.6	-0.0098	0.000	0.00	8.8	\$306,880	\$1,068	\$233,483	\$82,536	\$73,396	0.626	\$3,124,097
ELBERT AGATE													
	1. FY 2020-21 ACTUAL	67.0	2.3319	1.173	80.03%	31.0	\$1,160,083	\$17,315	\$768,708	\$337,245	\$391,374	16.798	\$20,076,500
	2. FY 2021-22 PROPOSED	58.8	2.3627	1.173	79.98%	32.5	\$1,139,965	\$19,387	\$705,819	\$382,695	\$434,146	17.798	\$21,502,114
	a) % chg: (FY 21-22)/(FY 20-21)	-12.24%	1.32%	0.00%	-0.06%	4.84%	-1.73%	11.97%	-8.18%	13.48%	10.93%	5.95%	7.10%
	b) # chg: (FY 21-22)-(FY 20-21)	-8.2	0.0308	0.000	0.00	1.5	-\$20,117	\$2,072	-\$62,889	\$45,450	\$42,772	1.000	\$1,425,614

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FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21**

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,502 per pupil; Online/ASCENT per pupil funding at \$8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
EL PASO CALHAN													
	1. FY 2020-21 ACTUAL	448.8	1.2556	1.203	82.47%	170.6	\$4,250,333	\$9,470	\$2,913,901	\$1,192,495	\$1,336,432	27.000	\$44,166,497
	2. FY 2021-22 PROPOSED	429.5	1.2880	1.203	82.35%	163.3	\$4,554,580	\$10,604	\$3,176,266	\$1,243,223	\$1,378,314	27.000	\$46,045,306
	a) % chg: (FY 21-22)/(FY 20-21)	-4.30%	2.58%	0.00%	-0.15%	-4.28%	7.16%	11.97%	9.00%	4.25%	3.13%	0.00%	4.25%
	b) # chg: (FY 21-22)-(FY 20-21)	-19.3	0.0324	0.000	0.00	-7.3	\$304,247	\$1,134	\$262,365	\$50,728	\$41,882	0.000	\$1,878,809
EL PASO HARRISON													
	1. FY 2020-21 ACTUAL	11,620.6	1.0297	1.208	88.85%	7,734.5	\$97,563,294	\$8,396	\$85,640,238	\$10,749,370	\$11,923,056	15.720	\$683,802,150
	2. FY 2021-22 PROPOSED	11,425.0	1.0297	1.208	88.83%	8,162.7	\$105,577,818	\$9,241	\$93,852,389	\$10,783,079	\$11,725,429	15.291	\$705,191,201
	a) % chg: (FY 21-22)/(FY 20-21)	-1.68%	0.00%	0.00%	-0.02%	5.54%	8.21%	10.07%	9.59%	0.31%	-1.66%	-2.73%	3.13%
	b) # chg: (FY 21-22)-(FY 20-21)	-195.6	0.0000	0.000	0.00	428.2	\$8,014,524	\$845	\$8,212,151	\$33,709	-\$197,627	-0.429	\$21,389,051
EL PASO WIDEFIELD													
	1. FY 2020-21 ACTUAL	9,231.4	1.0297	1.178	88.63%	3,396.1	\$71,245,360	\$7,718	\$59,876,949	\$10,122,909	\$11,368,411	21.894	\$462,359,960
	2. FY 2021-22 PROPOSED	9,315.0	1.0297	1.178	88.64%	4,360.0	\$79,224,940	\$8,505	\$66,979,227	\$11,351,766	\$12,245,713	22.894	\$495,840,207
	a) % chg: (FY 21-22)/(FY 20-21)	0.91%	0.00%	0.00%	0.01%	28.38%	11.20%	10.20%	11.86%	12.14%	7.72%	4.57%	7.24%
	b) # chg: (FY 21-22)-(FY 20-21)	83.6	0.0000	0.000	0.00	963.9	\$7,979,580	\$787	\$7,102,278	\$1,228,857	\$877,303	1.000	\$33,480,247
EL PASO FOUNTAIN													
	1. FY 2020-21 ACTUAL	8,186.3	1.0297	1.188	88.54%	2,527.7	\$63,179,437	\$7,718	\$59,372,871	\$3,438,812	\$3,806,566	19.684	\$174,700,850
	2. FY 2021-22 PROPOSED	8,166.2	1.0297	1.188	88.53%	3,677.6	\$69,924,926	\$8,563	\$65,649,443	\$3,913,517	\$4,275,483	20.684	\$189,205,049
	a) % chg: (FY 21-22)/(FY 20-21)	-0.25%	0.00%	0.00%	-0.01%	45.49%	10.68%	10.95%	10.57%	13.80%	12.32%	5.08%	8.30%
	b) # chg: (FY 21-22)-(FY 20-21)	-20.1	0.0000	0.000	0.00	1,149.9	\$6,745,489	\$845	\$6,276,572	\$474,706	\$468,917	1.000	\$14,504,199
EL PASO COLORADO SPRINGS													
	1. FY 2020-21 ACTUAL	29,809.2	1.0297	1.207	90.48%	13,499.7	\$238,718,812	\$8,008	\$169,945,800	\$61,870,464	\$68,773,012	20.715	\$2,986,747,000
	2. FY 2021-22 PROPOSED	28,929.1	1.0297	1.207	90.40%	16,213.7	\$257,031,597	\$8,885	\$185,209,435	\$64,946,099	\$71,822,162	20.715	\$3,135,220,826
	a) % chg: (FY 21-22)/(FY 20-21)	-2.95%	0.00%	0.00%	-0.09%	20.10%	7.67%	10.95%	8.98%	4.97%	4.43%	0.00%	4.97%
	b) # chg: (FY 21-22)-(FY 20-21)	-880.1	0.0000	0.000	0.00	2,714.0	\$18,312,785	\$877	\$15,263,635	\$3,075,635	\$3,049,150	0.000	\$148,473,826
EL PASO CHEYENNE MOUNTAIN													
	1. FY 2020-21 ACTUAL	5,172.9	1.0297	1.210	87.75%	618.4	\$39,922,993	\$7,718	\$27,472,499	\$11,214,878	\$12,450,494	27.000	\$415,365,860
	2. FY 2021-22 PROPOSED	5,171.6	1.0297	1.210	87.74%	733.0	\$43,967,117	\$8,502	\$30,793,656	\$11,908,945	\$13,173,461	27.000	\$441,072,049
	a) % chg: (FY 21-22)/(FY 20-21)	-0.03%	0.00%	0.00%	-0.01%	18.53%	10.13%	10.16%	12.09%	6.19%	5.81%	0.00%	6.19%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.3	0.0000	0.000	0.00	114.6	\$4,044,124	\$784	\$3,321,156	\$694,067	\$722,967	0.000	\$25,706,189

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EL PASO MANITOU SPRINGS													
	1. FY 2020-21 ACTUAL	1,397.2	1.1016	1.208	85.42%	376.7	\$11,562,664	\$8,276	\$8,220,429	\$3,005,548	\$3,342,234	22.816	\$131,729,840
	2. FY 2021-22 PROPOSED	1,390.8	1.1019	1.208	85.40%	460.9	\$12,658,891	\$9,102	\$9,011,082	\$3,342,825	\$3,647,808	23.816	\$140,360,454
	a) % chg: (FY 21-22)/(FY 20-21)	-0.46%	0.03%	0.00%	-0.02%	22.35%	9.48%	9.98%	9.62%	11.22%	9.14%	4.38%	6.55%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.4	0.0003	0.000	0.00	84.2	\$1,096,227	\$826	\$790,653	\$337,277	\$305,574	1.000	\$8,630,614
EL PASO ACADEMY													
	1. FY 2020-21 ACTUAL	25,262.7	1.0297	1.217	90.07%	3,185.8	\$194,914,956	\$7,716	\$140,332,513	\$49,649,751	\$54,582,443	26.952	\$1,842,154,600
	2. FY 2021-22 PROPOSED	25,491.4	1.0297	1.217	90.09%	4,012.8	\$216,392,606	\$8,489	\$158,854,514	\$52,277,361	\$57,538,092	27.000	\$1,936,198,546
	a) % chg: (FY 21-22)/(FY 20-21)	0.91%	0.00%	0.00%	0.02%	25.96%	11.02%	10.02%	13.20%	5.29%	5.42%	0.18%	5.11%
	b) # chg: (FY 21-22)-(FY 20-21)	228.7	0.0000	0.000	0.00	827.0	\$21,477,650	\$773	\$18,522,000	\$2,627,610	\$2,955,649	0.048	\$94,043,946
EL PASO ELLICOTT													
	1. FY 2020-21 ACTUAL	1,034.8	1.1211	1.194	84.30%	444.0	\$8,801,201	\$8,505	\$7,729,582	\$1,030,656	\$1,071,618	27.000	\$38,172,460
	2. FY 2021-22 PROPOSED	1,031.1	1.1213	1.194	84.29%	566.0	\$9,771,547	\$9,477	\$8,552,025	\$1,106,107	\$1,219,521	27.000	\$40,966,942
	a) % chg: (FY 21-22)/(FY 20-21)	-0.36%	0.02%	0.00%	-0.01%	27.48%	11.03%	11.42%	10.64%	7.32%	13.80%	0.00%	7.32%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.7	0.0002	0.000	0.00	122.0	\$970,346	\$972	\$822,443	\$75,451	\$147,903	0.000	\$2,794,482
EL PASO PEYTON													
	1. FY 2020-21 ACTUAL	608.5	1.2077	1.205	82.98%	144.8	\$5,433,032	\$8,929	\$4,226,026	\$1,090,181	\$1,207,006	21.419	\$50,897,842
	2. FY 2021-22 PROPOSED	602.7	1.2089	1.205	82.96%	167.7	\$5,912,850	\$9,811	\$4,537,123	\$1,263,390	\$1,375,727	22.419	\$56,353,544
	a) % chg: (FY 21-22)/(FY 20-21)	-0.95%	0.10%	0.00%	-0.02%	15.81%	8.83%	9.88%	7.36%	15.89%	13.98%	4.67%	10.72%
	b) # chg: (FY 21-22)-(FY 20-21)	-5.8	0.0012	0.000	0.00	22.9	\$479,817	\$882	\$311,097	\$173,209	\$168,721	1.000	\$5,455,702
EL PASO HANOVER													
	1. FY 2020-21 ACTUAL	252.6	1.6337	1.178	81.22%	147.0	\$3,093,662	\$12,247	\$2,730,527	\$349,121	\$363,136	8.433	\$41,399,400
	2. FY 2021-22 PROPOSED	257.1	1.6168	1.178	81.25%	167.1	\$3,436,605	\$13,367	\$3,020,325	\$401,238	\$416,281	9.433	\$42,535,526
	a) % chg: (FY 21-22)/(FY 20-21)	1.78%	-1.03%	0.00%	0.04%	13.67%	11.09%	9.14%	10.61%	14.93%	14.63%	11.86%	2.74%
	b) # chg: (FY 21-22)-(FY 20-21)	4.5	-0.0169	0.000	0.00	20.1	\$342,943	\$1,120	\$289,798	\$52,116	\$53,145	1.000	\$1,136,126
EL PASO LEWIS-PALMER													
	1. FY 2020-21 ACTUAL	6,413.0	1.0297	1.229	88.37%	560.5	\$49,574,264	\$7,730	\$34,251,436	\$13,818,000	\$15,322,829	23.164	\$596,529,100
	2. FY 2021-22 PROPOSED	6,493.0	1.0297	1.229	88.41%	743.8	\$55,199,892	\$8,501	\$38,230,138	\$15,535,774	\$16,969,755	24.164	\$642,930,540
	a) % chg: (FY 21-22)/(FY 20-21)	1.25%	0.00%	0.00%	0.05%	32.70%	11.35%	9.98%	11.62%	12.43%	10.75%	4.32%	7.78%
	b) # chg: (FY 21-22)-(FY 20-21)	80.0	0.0000	0.000	0.00	183.3	\$5,625,628	\$771	\$3,978,702	\$1,717,774	\$1,646,926	1.000	\$46,401,440

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EL PASO FALCON													
	1. FY 2020-21 ACTUAL	28,434.7	1.0297	1.208	90.36%	8,149.0	\$221,130,532	\$7,777	\$192,012,537	\$26,425,242	\$29,117,995	24.459	\$1,080,389,290
	2. FY 2021-22 PROPOSED	28,218.1	1.0297	1.208	90.34%	9,777.6	\$241,584,021	\$8,561	\$209,699,339	\$29,950,561	\$31,884,682	25.459	\$1,176,423,309
	a) % chg: (FY 21-22)/(FY 20-21)	-0.76%	0.00%	0.00%	-0.02%	19.99%	9.25%	10.09%	9.21%	13.34%	9.50%	4.09%	8.89%
	b) # chg: (FY 21-22)-(FY 20-21)	-216.6	0.0000	0.000	0.00	1,628.6	\$20,453,489	\$785	\$17,686,802	\$3,525,319	\$2,766,687	1.000	\$96,034,019
EL PASO EDISON													
	1. FY 2020-21 ACTUAL	190.8	1.8662	1.163	80.82%	78.4	\$2,568,005	\$13,459	\$2,393,183	\$163,199	\$174,822	27.000	\$6,044,412
	2. FY 2021-22 PROPOSED	190.5	1.8673	1.163	80.82%	105.6	\$2,852,898	\$14,976	\$2,666,179	\$173,938	\$186,720	27.000	\$6,442,160
	a) % chg: (FY 21-22)/(FY 20-21)	-0.16%	0.06%	0.00%	0.00%	34.69%	11.09%	11.27%	11.41%	6.58%	6.81%	0.00%	6.58%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.3	0.0011	0.000	0.00	27.2	\$284,894	\$1,517	\$272,996	\$10,739	\$11,898	0.000	\$397,748
EL PASO MIAMI-YODER													
	1. FY 2020-21 ACTUAL	275.5	1.5476	1.166	81.36%	107.7	\$3,123,811	\$11,339	\$2,432,546	\$625,745	\$691,264	20.834	\$30,034,795
	2. FY 2021-22 PROPOSED	271.6	1.5623	1.166	81.34%	142.2	\$3,448,482	\$12,697	\$2,687,656	\$699,888	\$760,826	21.834	\$32,054,963
	a) % chg: (FY 21-22)/(FY 20-21)	-1.42%	0.95%	0.00%	-0.02%	32.03%	10.39%	11.98%	10.49%	11.85%	10.06%	4.80%	6.73%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.9	0.0147	0.000	0.00	34.5	\$324,671	\$1,358	\$255,110	\$74,143	\$69,561	1.000	\$2,020,168
FREMONT CANON CITY													
	1. FY 2020-21 ACTUAL	3,643.9	1.0361	1.154	86.98%	1,670.3	\$28,121,263	\$7,717	\$19,785,538	\$7,234,334	\$8,335,724	27.000	\$267,938,282
	2. FY 2021-22 PROPOSED	3,603.8	1.0363	1.154	86.96%	2,061.4	\$30,799,501	\$8,546	\$22,263,900	\$7,545,321	\$8,535,601	27.000	\$279,456,316
	a) % chg: (FY 21-22)/(FY 20-21)	-1.10%	0.02%	0.00%	-0.02%	23.41%	9.52%	10.74%	12.53%	4.30%	2.40%	0.00%	4.30%
	b) # chg: (FY 21-22)-(FY 20-21)	-40.1	0.0002	0.000	0.00	391.1	\$2,678,238	\$829	\$2,478,362	\$310,987	\$199,876	0.000	\$11,518,034
FREMONT FLORENCE													
	1. FY 2020-21 ACTUAL	1,363.0	1.1034	1.137	85.32%	509.8	\$10,850,076	\$7,960	\$8,271,689	\$2,345,418	\$2,578,387	15.203	\$154,273,357
	2. FY 2021-22 PROPOSED	1,353.8	1.1039	1.137	85.29%	564.1	\$11,826,459	\$8,736	\$8,959,597	\$2,510,715	\$2,866,862	16.203	\$154,953,721
	a) % chg: (FY 21-22)/(FY 20-21)	-0.67%	0.05%	0.00%	-0.04%	10.65%	9.00%	9.74%	8.32%	7.05%	11.19%	6.58%	0.44%
	b) # chg: (FY 21-22)-(FY 20-21)	-9.2	0.0005	0.000	0.00	54.3	\$976,383	\$775	\$687,908	\$165,297	\$288,475	1.000	\$680,364
FREMONT COTOPAXI													
	1. FY 2020-21 ACTUAL	201.7	1.8252	1.125	80.89%	83.0	\$2,628,470	\$13,032	\$937,340	\$1,476,662	\$1,691,130	21.702	\$68,042,679
	2. FY 2021-22 PROPOSED	206.9	1.8056	1.125	80.92%	130.8	\$2,986,238	\$14,433	\$1,136,852	\$1,636,358	\$1,849,386	22.702	\$72,079,912
	a) % chg: (FY 21-22)/(FY 20-21)	2.58%	-1.07%	0.00%	0.04%	57.59%	13.61%	10.76%	21.28%	10.81%	9.36%	4.61%	5.93%
	b) # chg: (FY 21-22)-(FY 20-21)	5.2	-0.0196	0.000	0.00	47.8	\$357,768	\$1,402	\$199,512	\$159,696	\$158,256	1.000	\$4,037,233

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GARFIELD ROARING FORK													
	1. FY 2020-21 ACTUAL	6,194.8	1.0297	1.309	88.26%	1,587.3	\$51,706,017	\$8,347	\$24,911,676	\$25,277,311	\$26,794,341	21.759	\$1,161,694,530
	2. FY 2021-22 PROPOSED	6,268.0	1.0297	1.309	88.29%	2,092.3	\$58,398,546	\$9,317	\$29,062,763	\$27,934,204	\$29,335,782	22.759	\$1,227,391,528
	a) % chg: (FY 21-22)/(FY 20-21)	1.18%	0.00%	0.00%	0.03%	31.82%	12.94%	11.62%	16.66%	10.51%	9.48%	4.60%	5.66%
	b) # chg: (FY 21-22)-(FY 20-21)	73.2	0.0000	0.000	0.00	505.0	\$6,692,529	\$970	\$4,151,088	\$2,656,893	\$2,541,442	1.000	\$65,696,998
GARFIELD RIFLE													
	1. FY 2020-21 ACTUAL	4,744.8	1.0309	1.206	87.53%	1,796.3	\$37,334,043	\$7,868	\$33,562,570	\$3,504,340	\$3,771,473	4.700	\$745,604,340
	2. FY 2021-22 PROPOSED	4,685.2	1.0312	1.206	87.50%	2,098.8	\$40,972,963	\$8,745	\$36,844,389	\$3,848,640	\$4,128,574	5.700	\$675,200,071
	a) % chg: (FY 21-22)/(FY 20-21)	-1.26%	0.03%	0.00%	-0.03%	16.84%	9.75%	11.14%	9.78%	9.82%	9.47%	21.28%	-9.44%
	b) # chg: (FY 21-22)-(FY 20-21)	-59.6	0.0003	0.000	0.00	302.5	\$3,638,920	\$877	\$3,281,819	\$344,300	\$357,101	1.000	-\$70,404,269
GARFIELD PARACHUTE													
	1. FY 2020-21 ACTUAL	1,207.8	1.1118	1.213	84.83%	572.3	\$10,436,452	\$8,641	\$9,049,564	\$1,275,499	\$1,386,888	2.231	\$571,716,210
	2. FY 2021-22 PROPOSED	1,206.8	1.1118	1.213	84.83%	737.9	\$11,715,712	\$9,708	\$10,139,512	\$1,411,316	\$1,576,200	3.231	\$436,804,695
	a) % chg: (FY 21-22)/(FY 20-21)	-0.08%	0.00%	0.00%	0.00%	28.94%	12.26%	12.35%	12.04%	10.65%	13.65%	44.82%	-23.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.0	0.0000	0.000	0.00	165.6	\$1,279,260	\$1,067	\$1,089,948	\$135,817	\$189,312	1.000	-\$134,911,515
GILPIN GILPIN													
	1. FY 2020-21 ACTUAL	445.5	1.2612	1.235	82.45%	107.1	\$4,264,040	\$9,571	\$2,535,896	\$1,622,788	\$1,728,144	4.075	\$398,230,235
	2. FY 2021-22 PROPOSED	445.1	1.2618	1.235	82.45%	118.5	\$4,664,971	\$10,481	\$2,656,835	\$1,889,901	\$2,008,136	5.075	\$372,394,263
	a) % chg: (FY 21-22)/(FY 20-21)	-0.09%	0.05%	0.00%	0.00%	10.64%	9.40%	9.50%	4.77%	16.46%	16.20%	24.54%	-6.49%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.4	0.0006	0.000	0.00	11.4	\$400,931	\$909	\$120,939	\$267,113	\$279,992	1.000	-\$25,835,972
GRAND WEST GRAND													
	1. FY 2020-21 ACTUAL	428.0	1.2905	1.237	82.34%	90.3	\$4,182,185	\$9,771	\$2,394,304	\$1,678,864	\$1,787,881	13.811	\$121,559,940
	2. FY 2021-22 PROPOSED	427.8	1.2909	1.237	82.34%	139.0	\$4,658,685	\$10,890	\$2,629,768	\$1,901,917	\$2,028,917	14.811	\$128,412,479
	a) % chg: (FY 21-22)/(FY 20-21)	-0.05%	0.03%	0.00%	0.00%	53.93%	11.39%	11.45%	N/A	13.29%	13.48%	7.24%	5.64%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.2	0.0004	0.000	0.00	48.7	\$476,500	\$1,118	\$235,464	\$223,053	\$241,036	1.000	\$6,852,539
GRAND EAST GRAND													
	1. FY 2020-21 ACTUAL	1,305.7	1.1065	1.189	85.14%	279.5	\$10,629,974	\$8,141	\$1,739,321	\$8,217,454	\$8,890,654	11.775	\$697,872,950
	2. FY 2021-22 PROPOSED	1,315.0	1.1060	1.189	85.17%	357.6	\$11,791,747	\$8,967	\$1,301,398	\$9,893,023	\$10,490,348	12.775	\$774,404,901
	a) % chg: (FY 21-22)/(FY 20-21)	0.71%	-0.05%	0.00%	0.04%	27.94%	10.93%	10.14%	-25.18%	20.39%	17.99%	8.49%	10.97%
	b) # chg: (FY 21-22)-(FY 20-21)	9.3	-0.0005	0.000	0.00	78.1	\$1,161,773	\$826	-\$437,922	\$1,675,569	\$1,599,695	1.000	\$76,531,951

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GUNNISON GUNNISON													
	1. FY 2020-21 ACTUAL	2,054.3	1.0662	1.218	86.19%	380.6	\$16,434,332	\$8,000	\$5,406,066	\$10,353,731	\$11,028,266	15.500	\$667,982,667
	2. FY 2021-22 PROPOSED	2,046.7	1.0666	1.218	86.18%	419.0	\$17,975,510	\$8,783	\$6,453,307	\$10,916,116	\$11,522,203	15.500	\$704,265,547
	a) % chg: (FY 21-22)/(FY 20-21)	-0.37%	0.04%	0.00%	-0.01%	10.09%	9.38%	9.78%	19.37%	5.43%	4.48%	0.00%	5.43%
	b) # chg: (FY 21-22)-(FY 20-21)	-7.6	0.0004	0.000	0.00	38.4	\$1,541,179	\$783	\$1,047,242	\$562,385	\$493,937	0.000	\$36,282,880
HINSDALE HINSDALE													
	1. FY 2020-21 ACTUAL	80.9	2.2796	1.217	80.12%	11.9	\$1,361,272	\$16,827	\$353,644	\$932,683	\$1,007,628	16.599	\$56,189,080
	2. FY 2021-22 PROPOSED	97.0	2.2190	1.217	80.22%	29.9	\$1,766,962	\$18,216	\$730,486	\$986,597	\$1,036,476	17.599	\$56,059,845
	a) % chg: (FY 21-22)/(FY 20-21)	19.90%	-2.66%	0.00%	0.12%	151.26%	29.80%	8.26%	106.56%	5.78%	2.86%	6.02%	-0.23%
	b) # chg: (FY 21-22)-(FY 20-21)	16.1	-0.0606	0.000	0.00	18.0	\$405,690	\$1,390	\$376,842	\$53,915	\$28,848	1.000	-\$129,235
HUERFANO HUERFANO													
	1. FY 2020-21 ACTUAL	526.5	1.2246	1.084	82.72%	412.6	\$4,773,969	\$9,067	\$2,097,414	\$2,401,757	\$2,676,555	23.781	\$100,994,765
	2. FY 2021-22 PROPOSED	543.5	1.2211	1.084	82.78%	455.2	\$5,433,994	\$9,998	\$2,695,591	\$2,480,333	\$2,738,403	24.781	\$100,090,123
	a) % chg: (FY 21-22)/(FY 20-21)	3.23%	-0.29%	0.00%	0.07%	10.32%	13.83%	10.27%	28.52%	3.27%	2.31%	4.21%	-0.90%
	b) # chg: (FY 21-22)-(FY 20-21)	17.0	-0.0035	0.000	0.00	42.6	\$660,025	\$931	\$598,177	\$78,577	\$61,848	1.000	-\$904,642
HUERFANO LA VETA													
	1. FY 2020-21 ACTUAL	215.8	1.7721	1.066	80.98%	88.6	\$2,611,925	\$12,103	\$1,671,438	\$851,138	\$940,487	26.312	\$32,347,910
	2. FY 2021-22 PROPOSED	237.1	1.6920	1.066	81.12%	112.0	\$3,011,307	\$12,701	\$2,048,568	\$861,543	\$962,740	27.000	\$31,908,983
	a) % chg: (FY 21-22)/(FY 20-21)	9.87%	-4.52%	0.00%	0.17%	26.41%	15.29%	4.93%	22.56%	1.22%	2.37%	2.61%	-1.36%
	b) # chg: (FY 21-22)-(FY 20-21)	21.3	-0.0801	0.000	0.00	23.4	\$399,382	\$597	\$377,130	\$10,404	\$22,252	0.688	-\$438,927
JACKSON NORTH PARK													
	1. FY 2020-21 ACTUAL	164.0	1.9670	1.165	80.65%	44.3	\$2,673,076	\$16,299	\$0	\$2,361,749	\$2,673,076	21.930	\$107,694,896
	2. FY 2021-22 PROPOSED	160.9	1.9787	1.165	80.63%	69.9	\$2,562,674	\$15,927	\$156,123	\$2,104,688	\$2,406,551	22.930	\$91,345,359
	a) % chg: (FY 21-22)/(FY 20-21)	-1.89%	0.59%	0.00%	-0.02%	57.79%	-4.13%	-2.28%	NA	-10.88%	-9.97%	4.56%	-15.18%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.1	0.0117	0.000	0.00	25.6	-\$110,402	-\$372	\$156,123	-\$257,061	-\$266,525	1.000	-\$16,349,537
JEFFERSON JEFFERSON													
	1. FY 2020-21 ACTUAL	81,739.1	1.0297	1.234	90.50%	20,775.5	\$649,327,562	\$7,944	\$346,112,524	\$280,900,163	\$303,215,038	26.252	\$10,700,143,345
	2. FY 2021-22 PROPOSED	81,136.5	1.0297	1.234	90.50%	25,774.2	\$710,597,672	\$8,758	\$387,985,022	\$301,962,073	\$322,612,650	27.000	\$11,183,780,495
	a) % chg: (FY 21-22)/(FY 20-21)	-0.74%	0.00%	0.00%	0.00%	24.06%	9.44%	10.25%	12.10%	7.50%	6.40%	2.85%	4.52%
	b) # chg: (FY 21-22)-(FY 20-21)	-602.6	0.0000	0.000	0.00	4,998.7	\$61,270,110	\$814	\$41,872,498	\$21,061,910	\$19,397,612	0.748	\$483,637,150

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KIOWA EADS													
	1. FY 2020-21 ACTUAL	195.5	1.8485	1.065	80.85%	73.4	\$2,456,239	\$12,564	\$1,893,926	\$471,359	\$562,314	22.199	\$21,233,360
	2. FY 2021-22 PROPOSED	196.4	1.8451	1.065	80.86%	91.9	\$2,716,194	\$13,830	\$2,143,173	\$492,824	\$573,021	23.199	\$21,243,340
	a) % chg: (FY 21-22)/(FY 20-21)	0.46%	-0.18%	0.00%	0.01%	25.20%	10.58%	10.08%	13.16%	4.55%	1.90%	4.50%	0.05%
	b) # chg: (FY 21-22)-(FY 20-21)	0.9	-0.0034	0.000	0.00	18.5	\$259,954	\$1,266	\$249,247	\$21,465	\$10,707	1.000	\$9,980
KIOWA PLAINVIEW													
	1. FY 2020-21 ACTUAL	50.6	2.3936	1.045	79.93%	28.0	\$826,784	\$16,340	\$465,815	\$328,921	\$360,969	19.520	\$16,850,450
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.045	79.92%	40.2	\$920,150	\$18,403	\$539,544	\$349,532	\$380,606	20.520	\$17,033,740
	a) % chg: (FY 21-22)/(FY 20-21)	-1.19%	0.09%	0.00%	-0.01%	43.57%	11.29%	12.63%	15.83%	6.27%	5.44%	5.12%	1.09%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.6	0.0022	0.000	0.00	12.2	\$93,366	\$2,063	\$73,728	\$20,612	\$19,637	1.000	\$183,290
KIT CARSON ARRIBA-FLAGLER													
	1. FY 2020-21 ACTUAL	157.8	1.9903	1.076	80.61%	50.2	\$2,138,166	\$13,550	\$1,070,635	\$992,304	\$1,067,531	27.000	\$36,752,007
	2. FY 2021-22 PROPOSED	150.9	2.0163	1.076	80.57%	75.8	\$2,309,506	\$15,305	\$1,180,971	\$1,056,973	\$1,128,535	27.000	\$39,147,136
	a) % chg: (FY 21-22)/(FY 20-21)	-4.37%	1.31%	0.00%	-0.05%	51.00%	8.01%	12.95%	10.31%	6.52%	5.71%	0.00%	6.52%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.9	0.0260	0.000	0.00	25.6	\$171,340	\$1,755	\$110,336	\$64,668	\$61,004	0.000	\$2,395,129
KIT CARSON HI PLAINS													
	1. FY 2020-21 ACTUAL	141.0	2.0535	1.037	80.50%	55.7	\$1,929,731	\$13,686	\$1,125,355	\$725,565	\$804,376	22.463	\$32,300,452
	2. FY 2021-22 PROPOSED	141.0	2.0535	1.037	80.50%	79.7	\$2,147,930	\$15,234	\$1,277,198	\$788,275	\$870,732	23.463	\$33,596,514
	a) % chg: (FY 21-22)/(FY 20-21)	0.00%	0.00%	0.00%	0.00%	43.09%	11.31%	11.31%	13.49%	8.64%	8.25%	4.45%	4.01%
	b) # chg: (FY 21-22)-(FY 20-21)	0.0	0.0000	0.000	0.00	24.0	\$218,199	\$1,548	\$151,842	\$62,710	\$66,356	1.000	\$1,296,062
KIT CARSON STRATTON													
	1. FY 2020-21 ACTUAL	213.0	1.7827	1.076	80.96%	70.0	\$2,588,869	\$12,154	\$1,859,709	\$665,502	\$729,160	27.000	\$24,648,238
	2. FY 2021-22 PROPOSED	211.7	1.7876	1.076	80.95%	95.2	\$2,865,015	\$13,533	\$2,104,234	\$695,865	\$760,781	27.000	\$25,772,783
	a) % chg: (FY 21-22)/(FY 20-21)	-0.61%	0.27%	0.00%	-0.01%	36.00%	10.67%	11.35%	13.15%	4.56%	4.34%	0.00%	4.56%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.3	0.0049	0.000	0.00	25.2	\$276,146	\$1,379	\$244,525	\$30,363	\$31,621	0.000	\$1,124,545
KIT CARSON BETHUNE													
	1. FY 2020-21 ACTUAL	110.8	2.1671	1.076	80.31%	55.0	\$1,668,012	\$15,054	\$1,211,935	\$434,674	\$456,076	22.188	\$19,590,513
	2. FY 2021-22 PROPOSED	111.9	2.1630	1.076	80.32%	81.3	\$1,899,897	\$16,979	\$1,396,498	\$459,306	\$503,399	23.188	\$19,807,919
	a) % chg: (FY 21-22)/(FY 20-21)	0.99%	-0.19%	0.00%	0.01%	47.82%	13.90%	12.78%	15.23%	5.67%	10.38%	4.51%	1.11%
	b) # chg: (FY 21-22)-(FY 20-21)	1.1	-0.0041	0.000	0.00	26.3	\$231,885	\$1,924	\$184,562	\$24,632	\$47,323	1.000	\$217,406

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KIT CARSON BURLINGTON													
	1. FY 2020-21 ACTUAL	724.3	1.1839	1.078	83.34%	325.6	\$5,973,190	\$8,247	\$3,191,141	\$2,538,064	\$2,782,049	24.180	\$104,965,413
	2. FY 2021-22 PROPOSED	719.7	1.1848	1.078	83.32%	420.9	\$6,666,567	\$9,263	\$2,764,506	\$2,731,650	\$3,902,061	25.180	\$108,484,894
	a) % chg: (FY 21-22)/(FY 20-21)	-0.64%	0.08%	0.00%	-0.02%	29.27%	11.61%	12.32%	-13.37%	7.63%	40.26%	4.14%	3.35%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.6	0.0009	0.000	0.00	95.3	\$693,377	\$1,016	-\$426,635	\$193,586	\$1,120,012	1.000	\$3,519,481
LAKE LAKE													
	1. FY 2020-21 ACTUAL	997.5	1.1276	1.187	84.18%	405.0	\$8,451,266	\$8,472	\$2,949,223	\$5,227,712	\$5,502,043	23.469	\$222,749,658
	2. FY 2021-22 PROPOSED	1,020.0	1.1229	1.187	84.25%	584.2	\$9,742,365	\$9,551	\$3,971,769	\$5,473,334	\$5,770,596	24.469	\$223,684,416
	a) % chg: (FY 21-22)/(FY 20-21)	2.26%	-0.42%	0.00%	0.08%	44.25%	15.28%	12.73%	34.67%	4.70%	4.88%	4.26%	0.42%
	b) # chg: (FY 21-22)-(FY 20-21)	22.5	-0.0047	0.000	0.00	179.2	\$1,291,098	\$1,079	\$1,022,546	\$245,622	\$268,553	1.000	\$934,758
LA PLATA DURANGO													
	1. FY 2020-21 ACTUAL	7,301.6	1.0297	1.256	88.46%	1,995.3	\$58,030,295	\$7,948	\$48,115,228	\$8,978,677	\$9,915,067	6.601	\$1,360,199,580
	2. FY 2021-22 PROPOSED	7,109.5	1.0297	1.256	88.44%	2,163.3	\$62,013,028	\$8,723	\$50,516,695	\$10,360,450	\$11,496,333	7.601	\$1,363,037,792
	a) % chg: (FY 21-22)/(FY 20-21)	-2.63%	0.00%	0.00%	-0.02%	8.42%	6.86%	9.75%	4.99%	15.39%	15.95%	15.15%	0.21%
	b) # chg: (FY 21-22)-(FY 20-21)	-192.1	0.0000	0.000	0.00	168.0	\$3,982,733	\$775	\$2,401,467	\$1,381,773	\$1,581,267	1.000	\$2,838,212
LA PLATA BAYFIELD													
	1. FY 2020-21 ACTUAL	1,389.2	1.1020	1.236	85.40%	342.9	\$11,693,166	\$8,417	\$9,723,831	\$1,770,343	\$1,969,335	8.229	\$215,134,680
	2. FY 2021-22 PROPOSED	1,393.3	1.1018	1.236	85.41%	461.3	\$12,939,387	\$9,287	\$10,761,215	\$1,984,734	\$2,178,172	9.229	\$215,054,106
	a) % chg: (FY 21-22)/(FY 20-21)	0.30%	-0.02%	0.00%	0.01%	34.53%	10.66%	10.33%	10.67%	12.11%	10.60%	12.15%	-0.04%
	b) # chg: (FY 21-22)-(FY 20-21)	4.1	-0.0002	0.000	0.00	118.4	\$1,246,221	\$870	\$1,037,384	\$214,391	\$208,837	1.000	-\$80,574
LA PLATA IGNACIO													
	1. FY 2020-21 ACTUAL	852.5	1.1574	1.225	83.73%	377.9	\$7,660,639	\$8,986	\$7,090,137	\$505,877	\$570,502	2.274	\$222,461,390
	2. FY 2021-22 PROPOSED	823.5	1.1634	1.225	83.64%	433.4	\$8,244,039	\$10,011	\$7,482,357	\$699,866	\$761,683	3.274	\$213,764,927
	a) % chg: (FY 21-22)/(FY 20-21)	-3.40%	0.52%	0.00%	-0.11%	14.69%	7.62%	11.41%	5.53%	38.35%	33.51%	43.98%	-3.91%
	b) # chg: (FY 21-22)-(FY 20-21)	-29.0	0.0060	0.000	0.00	55.5	\$583,400	\$1,025	\$392,219	\$193,989	\$191,181	1.000	-\$8,696,463
LARIMER POUDRE													
	1. FY 2020-21 ACTUAL	32,210.3	1.0297	1.185	90.50%	6,453.5	\$248,503,310	\$7,715	\$139,655,654	\$101,298,042	\$108,847,655	27.000	\$3,751,779,315
	2. FY 2021-22 PROPOSED	32,622.7	1.0297	1.185	90.50%	7,622.5	\$277,231,463	\$8,498	\$164,437,581	\$104,904,087	\$112,793,882	27.000	\$3,885,336,558
	a) % chg: (FY 21-22)/(FY 20-21)	1.28%	0.00%	0.00%	0.00%	18.11%	11.56%	10.15%	17.75%	3.56%	3.63%	0.00%	3.56%
	b) # chg: (FY 21-22)-(FY 20-21)	412.4	0.0000	0.000	0.00	1,169.0	\$28,728,153	\$783	\$24,781,927	\$3,606,046	\$3,946,226	0.000	\$133,557,243

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LARIMER THOMPSON													
	1. FY 2020-21 ACTUAL	15,268.4	1.0297	1.186	89.17%	3,954.6	\$117,831,352	\$7,717	\$61,962,921	\$51,802,049	\$55,868,432	22.360	\$2,316,728,490
	2. FY 2021-22 PROPOSED	15,212.2	1.0297	1.186	89.17%	4,957.4	\$129,320,576	\$8,501	\$71,309,086	\$54,746,764	\$58,011,491	23.360	\$2,343,611,455
	a) % chg: (FY 21-22)/(FY 20-21)	-0.37%	0.00%	0.00%	0.00%	25.36%	9.75%	10.16%	15.08%	5.68%	3.84%	4.47%	1.16%
	b) # chg: (FY 21-22)-(FY 20-21)	-56.2	0.0000	0.000	0.00	1,002.8	\$11,489,224	\$784	\$9,346,165	\$2,944,715	\$2,143,059	1.000	\$26,882,965
LARIMER ESTES PARK													
	1. FY 2020-21 ACTUAL	1,066.9	1.1194	1.224	84.40%	368.9	\$9,751,440	\$9,140	\$0	\$9,088,364	\$9,751,440	20.549	\$442,277,696
	2. FY 2021-22 PROPOSED	1,050.8	1.1202	1.224	84.35%	443.6	\$10,539,931	\$10,030	\$0	\$9,880,972	\$10,539,931	21.330	\$463,242,963
	a) % chg: (FY 21-22)/(FY 20-21)	-1.51%	0.07%	0.00%	-0.06%	20.25%	8.09%	9.74%	N/A	8.72%	8.09%	3.80%	4.74%
	b) # chg: (FY 21-22)-(FY 20-21)	-16.1	0.0008	0.000	0.00	74.7	\$788,491	\$890	\$0	\$792,608	\$788,491	0.781	\$20,965,267
LAS ANIMAS TRINIDAD													
	1. FY 2020-21 ACTUAL	966.1	1.1340	1.162	84.09%	597.9	\$8,586,412	\$8,888	\$6,747,735	\$1,612,507	\$1,838,677	12.427	\$129,758,370
	2. FY 2021-22 PROPOSED	924.1	1.1427	1.162	83.96%	689.1	\$9,206,762	\$9,963	\$7,276,862	\$1,714,446	\$1,929,899	13.427	\$127,686,443
	a) % chg: (FY 21-22)/(FY 20-21)	-4.35%	0.77%	0.00%	-0.15%	15.25%	7.22%	12.10%	7.84%	6.32%	4.96%	8.05%	-1.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-42.0	0.0087	0.000	0.00	91.2	\$620,349	\$1,075	\$529,127	\$101,939	\$91,222	1.000	-\$2,071,927
LAS ANIMAS PRIMERO													
	1. FY 2020-21 ACTUAL	207.5	1.8034	1.113	80.93%	113.7	\$2,689,636	\$12,962	\$2,496,268	\$145,823	\$193,368	1.680	\$86,799,110
	2. FY 2021-22 PROPOSED	204.3	1.8154	1.113	80.91%	127.5	\$2,935,913	\$14,371	\$2,645,144	\$238,783	\$290,769	2.680	\$89,098,073
	a) % chg: (FY 21-22)/(FY 20-21)	-1.54%	0.67%	0.00%	-0.02%	12.14%	9.16%	10.87%	5.96%	63.75%	50.37%	59.52%	2.65%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.2	0.0120	0.000	0.00	13.8	\$246,277	\$1,408	\$148,876	\$92,960	\$97,400	1.000	\$2,298,963
LAS ANIMAS HOEHNE													
	1. FY 2020-21 ACTUAL	358.9	1.4065	1.122	81.90%	91.9	\$3,536,221	\$9,853	\$2,200,228	\$1,162,323	\$1,335,993	22.658	\$51,298,550
	2. FY 2021-22 PROPOSED	357.6	1.4087	1.122	81.89%	139.6	\$3,915,955	\$10,951	\$2,472,315	\$1,238,901	\$1,443,639	23.658	\$52,367,123
	a) % chg: (FY 21-22)/(FY 20-21)	-0.36%	0.16%	0.00%	-0.01%	51.90%	10.74%	11.14%	12.37%	6.59%	8.06%	4.41%	2.08%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.3	0.0022	0.000	0.00	47.7	\$379,734	\$1,098	\$272,087	\$76,579	\$107,647	1.000	\$1,068,573
LAS ANIMAS AGUILAR													
	1. FY 2020-21 ACTUAL	110.1	2.1697	1.073	80.31%	66.8	\$1,676,383	\$15,226	\$1,250,715	\$362,047	\$425,668	8.520	\$42,493,770
	2. FY 2021-22 PROPOSED	108.5	2.1758	1.073	80.30%	79.5	\$1,834,463	\$16,907	\$1,378,165	\$394,692	\$456,299	9.520	\$41,459,249
	a) % chg: (FY 21-22)/(FY 20-21)	-1.45%	0.28%	0.00%	-0.01%	19.01%	9.43%	11.04%	10.19%	9.02%	7.20%	11.74%	-2.43%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.6	0.0061	0.000	0.00	12.7	\$158,081	\$1,681	\$127,450	\$32,645	\$30,631	1.000	-\$1,034,521

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LAS ANIMAS BRANSON													
	1. FY 2020-21 ACTUAL	593.9	1.2107	1.015	82.93%	137.0	\$4,558,540	\$7,676	\$4,169,270	\$352,785	\$389,271	19.616	\$17,984,560
	2. FY 2021-22 PROPOSED	560.4	1.2176	1.015	82.83%	154.0	\$4,723,011	\$8,428	\$4,313,683	\$372,999	\$409,328	20.616	\$18,092,682
	a) % chg: (FY 21-22)/(FY 20-21)	-5.64%	0.57%	0.00%	-0.12%	12.41%	3.61%	9.80%	3.46%	5.73%	5.15%	5.10%	0.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-33.5	0.0069	0.000	0.00	17.0	\$164,471	\$752	\$144,413	\$20,214	\$20,058	1.000	\$108,122
LAS ANIMAS KIM													
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.014	79.92%	10.6	\$767,512	\$15,350	\$496,925	\$242,897	\$270,587	10.979	\$22,123,740
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.014	79.92%	16.9	\$849,859	\$16,997	\$551,833	\$270,880	\$298,026	11.979	\$22,612,928
	a) % chg: (FY 21-22)/(FY 20-21)	0.00%	0.00%	0.00%	0.00%	59.43%	10.73%	10.73%	11.05%	11.52%	10.14%	9.11%	2.21%
	b) # chg: (FY 21-22)-(FY 20-21)	0.0	0.0000	0.000	0.00	6.3	\$82,347	\$1,647	\$54,908	\$27,984	\$27,440	1.000	\$489,188
LINCOLN GENOA-HUGO													
	1. FY 2020-21 ACTUAL	200.6	1.8293	1.115	80.88%	66.0	\$2,576,201	\$12,842	\$1,237,133	\$1,202,282	\$1,339,068	17.087	\$70,362,392
	2. FY 2021-22 PROPOSED	203.0	1.8203	1.115	80.90%	88.1	\$2,865,156	\$14,114	\$1,566,647	\$1,192,947	\$1,298,510	18.087	\$65,956,050
	a) % chg: (FY 21-22)/(FY 20-21)	1.20%	-0.49%	0.00%	0.02%	33.48%	11.22%	9.90%	N/A	-0.78%	-3.03%	5.85%	-6.26%
	b) # chg: (FY 21-22)-(FY 20-21)	2.4	-0.0090	0.000	0.00	22.1	\$288,956	\$1,272	\$329,514	-\$9,335	-\$40,558	1.000	-\$4,406,342
LINCOLN LIMON													
	1. FY 2020-21 ACTUAL	481.9	1.2338	1.145	82.58%	187.0	\$4,312,223	\$8,948	\$2,289,063	\$1,822,328	\$2,023,160	21.824	\$83,501,104
	2. FY 2021-22 PROPOSED	475.8	1.2350	1.145	82.57%	231.4	\$4,727,474	\$9,936	\$2,646,829	\$1,886,558	\$2,080,645	22.824	\$82,656,778
	a) % chg: (FY 21-22)/(FY 20-21)	-1.27%	0.10%	0.00%	-0.01%	23.74%	9.63%	11.04%	15.63%	3.52%	2.84%	4.58%	-1.01%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.1	0.0012	0.000	0.00	44.4	\$415,251	\$987	\$357,766	\$64,230	\$57,485	1.000	-\$844,326
LINCOLN KARVAL													
	1. FY 2020-21 ACTUAL	50.0	2.3958	1.085	79.92%	19.0	\$826,517	\$16,530	\$625,844	\$180,959	\$200,673	27.000	\$6,702,202
	2. FY 2021-22 PROPOSED	50.0	2.3958	1.085	79.92%	29.0	\$922,598	\$18,452	\$718,174	\$181,652	\$204,424	27.000	\$6,727,843
	a) % chg: (FY 21-22)/(FY 20-21)	0.00%	0.00%	0.00%	0.00%	52.63%	11.62%	11.62%	14.75%	0.38%	1.87%	0.00%	0.38%
	b) # chg: (FY 21-22)-(FY 20-21)	0.0	0.0000	0.000	0.00	10.0	\$96,081	\$1,922	\$92,330	\$692	\$3,751	0.000	\$25,641
LOGAN VALLEY													
	1. FY 2020-21 ACTUAL	2,133.6	1.0619	1.161	86.23%	809.9	\$16,684,301	\$7,820	\$10,274,470	\$5,754,874	\$6,409,831	26.651	\$215,934,650
	2. FY 2021-22 PROPOSED	2,115.4	1.0629	1.161	86.22%	1,031.3	\$18,357,051	\$8,678	\$11,698,085	\$6,070,339	\$6,658,966	27.000	\$224,827,371
	a) % chg: (FY 21-22)/(FY 20-21)	-0.85%	0.09%	0.00%	-0.01%	27.34%	10.03%	10.97%	13.86%	5.48%	3.89%	1.31%	4.12%
	b) # chg: (FY 21-22)-(FY 20-21)	-18.2	0.0010	0.000	0.00	221.4	\$1,672,750	\$858	\$1,423,615	\$315,465	\$249,135	0.349	\$8,892,721

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LOGAN FRENCHMAN													
	1. FY 2020-21 ACTUAL	191.0	1.8654	1.122	80.82%	34.4	\$2,470,890	\$12,937	\$1,190,037	\$1,152,522	\$1,280,853	27.000	\$42,686,010
	2. FY 2021-22 PROPOSED	190.3	1.8681	1.122	80.82%	60.4	\$2,733,628	\$14,365	\$1,489,193	\$1,129,507	\$1,244,436	27.000	\$41,833,602
	a) % chg: (FY 21-22)/(FY 20-21)	-0.37%	0.14%	0.00%	0.00%	75.58%	10.63%	11.04%	25.14%	-2.00%	-2.84%	0.00%	-2.00%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.7	0.0027	0.000	0.00	26.0	\$262,738	\$1,428	\$299,156	-\$23,015	-\$36,418	0.000	-\$852,408
LOGAN BUFFALO													
	1. FY 2020-21 ACTUAL	311.0	1.4869	1.152	81.59%	66.0	\$3,293,506	\$10,590	\$2,478,814	\$739,298	\$814,692	27.000	\$27,381,399
	2. FY 2021-22 PROPOSED	311.0	1.4869	1.152	81.59%	89.0	\$3,626,783	\$11,662	\$2,787,930	\$769,937	\$838,853	27.000	\$28,516,174
	a) % chg: (FY 21-22)/(FY 20-21)	0.00%	0.00%	0.00%	0.00%	34.85%	10.12%	10.12%	12.47%	4.14%	2.97%	0.00%	4.14%
	b) # chg: (FY 21-22)-(FY 20-21)	0.0	0.0000	0.000	0.00	23.0	\$333,277	\$1,072	\$309,117	\$30,639	\$24,160	0.000	\$1,134,775
LOGAN PLATEAU													
	1. FY 2020-21 ACTUAL	154.5	2.0027	1.133	80.59%	29.8	\$2,165,828	\$14,018	\$932,609	\$1,102,286	\$1,233,219	17.418	\$63,284,310
	2. FY 2021-22 PROPOSED	151.9	2.0125	1.133	80.57%	51.7	\$2,375,283	\$15,637	\$1,121,719	\$1,134,266	\$1,253,564	18.418	\$61,584,633
	a) % chg: (FY 21-22)/(FY 20-21)	-1.68%	0.49%	0.00%	-0.02%	73.49%	9.67%	11.55%	20.28%	2.90%	1.65%	5.74%	-2.69%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.6	0.0098	0.000	0.00	21.9	\$209,455	\$1,619	\$189,110	\$31,980	\$20,345	1.000	-\$1,699,677
MESA DEBEQUE													
	1. FY 2020-21 ACTUAL	165.0	1.9632	1.127	80.66%	59.9	\$2,302,734	\$13,956	\$1,144,072	\$1,069,265	\$1,158,662	3.430	\$311,739,100
	2. FY 2021-22 PROPOSED	161.8	1.9753	1.127	80.64%	59.3	\$2,483,657	\$15,350	\$1,366,904	\$1,035,614	\$1,116,753	4.430	\$233,773,022
	a) % chg: (FY 21-22)/(FY 20-21)	-1.94%	0.62%	0.00%	-0.02%	-1.00%	7.86%	9.99%	19.48%	-3.15%	-3.62%	29.15%	-25.01%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.2	0.0121	0.000	0.00	-0.6	\$180,923	\$1,394	\$222,832	-\$33,651	-\$41,908	1.000	-\$77,966,078
MESA PLATEAU													
	1. FY 2020-21 ACTUAL	408.3	1.3236	1.146	82.21%	118.5	\$3,870,388	\$9,479	\$1,275,764	\$2,204,334	\$2,594,624	11.450	\$192,518,220
	2. FY 2021-22 PROPOSED	397.3	1.3421	1.146	82.14%	140.3	\$4,197,855	\$10,566	\$2,001,642	\$1,935,836	\$2,196,213	12.450	\$155,488,824
	a) % chg: (FY 21-22)/(FY 20-21)	-2.69%	1.40%	0.00%	-0.09%	18.40%	8.46%	11.46%	56.90%	-12.18%	-15.36%	8.73%	-19.23%
	b) # chg: (FY 21-22)-(FY 20-21)	-11.0	0.0185	0.000	0.00	21.8	\$327,467	\$1,087	\$725,878	-\$268,498	-\$398,411	1.000	-\$37,029,396
MESA MESA VALLEY													
	1. FY 2020-21 ACTUAL	21,994.5	1.0297	1.146	89.78%	9,385.4	\$169,741,508	\$7,717	\$117,095,425	\$46,585,110	\$52,646,083	24.214	\$1,923,891,560
	2. FY 2021-22 PROPOSED	22,083.6	1.0297	1.146	89.79%	11,455.3	\$187,738,792	\$8,501	\$132,978,149	\$49,373,329	\$54,760,643	25.214	\$1,958,171,196
	a) % chg: (FY 21-22)/(FY 20-21)	0.41%	0.00%	0.00%	0.01%	22.05%	10.60%	10.16%	13.56%	5.99%	4.02%	4.13%	1.78%
	b) # chg: (FY 21-22)-(FY 20-21)	89.1	0.0000	0.000	0.00	2,069.9	\$17,997,284	\$784	\$15,882,724	\$2,788,218	\$2,114,560	1.000	\$34,279,636

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MINERAL CREEDE													
	1. FY 2020-21 ACTUAL	91.0	2.2416	1.153	80.18%	29.0	\$1,461,078	\$16,056	\$361,689	\$990,678	\$1,099,388	20.453	\$48,436,828
	2. FY 2021-22 PROPOSED	89.8	2.2461	1.153	80.18%	35.9	\$1,592,077	\$17,729	\$446,191	\$1,049,657	\$1,145,886	21.453	\$48,928,219
	a) % chg: (FY 21-22)/(FY 20-21)	-1.32%	0.20%	0.00%	0.00%	23.79%	8.97%	10.42%	23.36%	5.95%	4.23%	4.89%	1.01%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.2	0.0045	0.000	0.00	6.9	\$130,999	\$1,673	\$84,502	\$58,979	\$46,497	1.000	\$491,391
MOFFAT MOFFAT													
	1. FY 2020-21 ACTUAL	2,104.6	1.0634	1.135	86.21%	743.6	\$16,242,446	\$7,718	\$6,546,994	\$8,833,098	\$9,695,452	20.516	\$430,546,789
	2. FY 2021-22 PROPOSED	2,083.8	1.0646	1.135	86.20%	990.2	\$17,743,244	\$8,515	\$7,876,370	\$9,041,243	\$9,866,873	21.516	\$420,210,234
	a) % chg: (FY 21-22)/(FY 20-21)	-0.99%	0.11%	0.00%	-0.01%	33.16%	9.24%	10.33%	20.31%	2.36%	1.77%	4.87%	-2.40%
	b) # chg: (FY 21-22)-(FY 20-21)	-20.8	0.0012	0.000	0.00	246.6	\$1,500,798	\$797	\$1,329,377	\$208,145	\$171,421	1.000	-\$10,336,555
MONTEZUMA MONTEZUMA													
	1. FY 2020-21 ACTUAL	2,702.2	1.0477	1.149	86.51%	1,340.2	\$21,104,550	\$7,810	\$8,886,033	\$11,118,470	\$12,218,517	18.845	\$589,995,740
	2. FY 2021-22 PROPOSED	2,710.4	1.0476	1.149	86.51%	1,541.7	\$23,307,292	\$8,599	\$10,955,586	\$11,385,166	\$12,351,706	19.845	\$573,704,516
	a) % chg: (FY 21-22)/(FY 20-21)	0.30%	-0.01%	0.00%	0.00%	15.04%	10.44%	10.10%	23.29%	2.40%	1.09%	5.31%	-2.76%
	b) # chg: (FY 21-22)-(FY 20-21)	8.2	-0.0001	0.000	0.00	201.5	\$2,202,742	\$789	\$2,069,553	\$266,696	\$133,189	1.000	-\$16,291,224
MONTEZUMA DOLORES													
	1. FY 2020-21 ACTUAL	671.1	1.1948	1.159	83.17%	285.8	\$5,914,985	\$8,814	\$4,474,641	\$1,322,992	\$1,440,344	20.883	\$63,352,600
	2. FY 2021-22 PROPOSED	664.1	1.1963	1.159	83.15%	310.4	\$6,421,918	\$9,670	\$4,940,999	\$1,368,265	\$1,480,919	21.883	\$62,526,398
	a) % chg: (FY 21-22)/(FY 20-21)	-1.04%	0.13%	0.00%	-0.02%	8.61%	8.57%	9.71%	10.42%	3.42%	2.82%	4.79%	-1.30%
	b) # chg: (FY 21-22)-(FY 20-21)	-7.0	0.0015	0.000	0.00	24.6	\$506,933	\$856	\$466,358	\$45,273	\$40,575	1.000	-\$826,202
MONTEZUMA MANCOS													
	1. FY 2020-21 ACTUAL	464.8	1.2373	1.147	82.53%	190.0	\$4,185,880	\$9,006	\$3,333,112	\$792,778	\$852,768	15.658	\$50,630,840
	2. FY 2021-22 PROPOSED	471.5	1.2359	1.147	82.55%	231.4	\$4,688,645	\$9,944	\$3,777,115	\$858,948	\$911,531	16.658	\$51,563,671
	a) % chg: (FY 21-22)/(FY 20-21)	1.44%	-0.11%	0.00%	0.02%	21.79%	12.01%	10.42%	13.32%	8.35%	6.89%	6.39%	1.84%
	b) # chg: (FY 21-22)-(FY 20-21)	6.7	-0.0014	0.000	0.00	41.4	\$502,765	\$938	\$444,002	\$66,170	\$58,763	1.000	\$932,831
MONTROSE MONTROSE													
	1. FY 2020-21 ACTUAL	5,916.8	1.0297	1.226	88.12%	2,680.9	\$47,800,557	\$8,079	\$33,257,231	\$12,787,118	\$14,543,326	21.967	\$582,105,797
	2. FY 2021-22 PROPOSED	5,926.9	1.0297	1.226	88.12%	3,290.6	\$53,163,633	\$8,970	\$37,978,538	\$13,605,616	\$15,185,095	22.967	\$592,398,497
	a) % chg: (FY 21-22)/(FY 20-21)	0.17%	0.00%	0.00%	0.00%	22.74%	11.22%	11.03%	14.20%	6.40%	4.41%	4.55%	1.77%
	b) # chg: (FY 21-22)-(FY 20-21)	10.1	0.0000	0.000	0.00	609.7	\$5,363,076	\$891	\$4,721,307	\$818,498	\$641,769	1.000	\$10,292,700

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
MONTROSE WEST END													
	1. FY 2020-21 ACTUAL	260.4	1.6815	1.203	81.27%	116.5	\$3,321,155	\$12,754	\$2,791,817	\$415,823	\$529,338	19.899	\$20,896,666
	2. FY 2021-22 PROPOSED	254.2	1.7048	1.203	81.23%	144.7	\$3,636,303	\$14,305	\$3,090,621	\$436,492	\$545,682	20.899	\$20,885,763
	a) % chg: (FY 21-22)/(FY 20-21)	-2.38%	1.39%	0.00%	-0.05%	24.21%	9.49%	12.16%	10.70%	4.97%	3.09%	5.03%	-0.05%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.2	0.0233	0.000	0.00	28.2	\$315,148	\$1,551	\$298,804	\$20,669	\$16,344	1.000	-\$10,903
MORGAN BRUSH													
	1. FY 2020-21 ACTUAL	1,446.4	1.0989	1.188	85.57%	548.8	\$11,943,693	\$8,258	\$4,220,547	\$7,072,288	\$7,723,146	27.000	\$261,936,607
	2. FY 2021-22 PROPOSED	1,408.2	1.1010	1.188	85.46%	752.7	\$13,082,026	\$9,290	\$5,140,823	\$7,259,351	\$7,941,204	27.000	\$268,864,865
	a) % chg: (FY 21-22)/(FY 20-21)	-2.64%	0.19%	0.00%	-0.13%	37.15%	9.53%	12.50%	21.80%	2.65%	2.82%	0.00%	2.65%
	b) # chg: (FY 21-22)-(FY 20-21)	-38.2	0.0021	0.000	0.00	203.9	\$1,138,333	\$1,032	\$920,276	\$187,063	\$218,057	0.000	\$6,928,258
MORGAN FT MORGAN													
	1. FY 2020-21 ACTUAL	3,269.3	1.0400	1.195	86.79%	1,566.9	\$26,128,461	\$7,992	\$17,567,030	\$7,859,851	\$8,561,431	27.000	\$291,105,610
	2. FY 2021-22 PROPOSED	3,304.0	1.0395	1.195	86.81%	1,765.6	\$29,340,763	\$8,880	\$20,180,187	\$8,483,556	\$9,160,576	27.000	\$314,205,779
	a) % chg: (FY 21-22)/(FY 20-21)	1.06%	-0.05%	0.00%	0.02%	12.68%	12.29%	11.11%	14.88%	7.94%	7.00%	0.00%	7.94%
	b) # chg: (FY 21-22)-(FY 20-21)	34.7	-0.0005	0.000	0.00	198.7	\$3,212,302	\$888	\$2,613,157	\$623,705	\$599,145	0.000	\$23,100,169
MORGAN WELDON													
	1. FY 2020-21 ACTUAL	205.5	1.8109	1.175	80.92%	58.0	\$2,714,010	\$13,207	\$1,821,771	\$845,609	\$892,239	27.000	\$31,318,850
	2. FY 2021-22 PROPOSED	204.9	1.8131	1.175	80.91%	76.5	\$2,987,693	\$14,581	\$2,059,489	\$884,201	\$928,204	27.000	\$32,748,198
	a) % chg: (FY 21-22)/(FY 20-21)	-0.29%	0.12%	0.00%	-0.01%	31.90%	10.08%	10.41%	13.05%	4.56%	4.03%	0.00%	4.56%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.6	0.0022	0.000	0.00	18.5	\$273,682	\$1,374	\$237,718	\$38,592	\$35,964	0.000	\$1,429,348
MORGAN WIGGINS													
	1. FY 2020-21 ACTUAL	737.0	1.1812	1.171	83.38%	201.0	\$7,276,161	\$9,873	\$0	\$6,963,605	\$7,276,161	22.342	\$311,682,240
	2. FY 2021-22 PROPOSED	737.5	1.1811	1.171	83.38%	267.1	\$7,026,280	\$9,527	\$324,274	\$6,385,764	\$6,702,007	23.342	\$260,165,574
	a) % chg: (FY 21-22)/(FY 20-21)	0.07%	-0.01%	0.00%	0.00%	32.89%	-3.43%	-3.50%	NA	-8.30%	-7.89%	4.48%	-16.53%
	b) # chg: (FY 21-22)-(FY 20-21)	0.5	-0.0001	0.000	0.00	66.1	-\$249,880	-\$346	\$324,274	-\$577,841	-\$574,154	1.000	-\$51,516,666
OTERO EAST OTERO													
	1. FY 2020-21 ACTUAL	1,461.8	1.0981	1.144	85.62%	990.6	\$12,467,312	\$8,529	\$10,298,063	\$1,863,152	\$2,169,249	24.417	\$76,305,522
	2. FY 2021-22 PROPOSED	1,462.0	1.0981	1.144	85.62%	1,107.7	\$13,759,477	\$9,411	\$11,393,538	\$1,994,611	\$2,365,939	25.417	\$78,475,462
	a) % chg: (FY 21-22)/(FY 20-21)	0.01%	0.00%	0.00%	0.00%	11.82%	10.36%	10.35%	10.64%	7.06%	9.07%	4.10%	2.84%
	b) # chg: (FY 21-22)-(FY 20-21)	0.2	0.0000	0.000	0.00	117.1	\$1,292,165	\$883	\$1,095,475	\$131,459	\$196,690	1.000	\$2,169,940

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OTERO ROCKY FORD													
	1. FY 2020-21 ACTUAL	809.1	1.1664	1.133	83.60%	507.4	\$7,182,542	\$8,877	\$5,983,428	\$988,846	\$1,199,114	25.924	\$38,144,020
	2. FY 2021-22 PROPOSED	790.1	1.1703	1.133	83.54%	589.6	\$7,870,494	\$9,961	\$6,611,985	\$1,054,633	\$1,258,510	26.924	\$39,170,749
	a) % chg: (FY 21-22)/(FY 20-21)	-2.35%	0.33%	0.00%	-0.07%	16.20%	9.58%	12.21%	10.50%	6.65%	4.95%	3.86%	2.69%
	b) # chg: (FY 21-22)-(FY 20-21)	-19.0	0.0039	0.000	0.00	82.2	\$687,952	\$1,084	\$628,556	\$65,788	\$59,396	1.000	\$1,026,729
OTERO MANZANOLA													
	1. FY 2020-21 ACTUAL	166.0	1.9595	1.132	80.66%	116.0	\$2,410,388	\$14,520	\$2,126,606	\$235,434	\$283,782	21.729	\$10,835,027
	2. FY 2021-22 PROPOSED	167.6	1.9535	1.132	80.67%	142.2	\$2,701,829	\$16,121	\$2,406,799	\$249,620	\$295,030	22.729	\$10,982,459
	a) % chg: (FY 21-22)/(FY 20-21)	0.96%	-0.31%	0.00%	0.01%	22.59%	12.09%	11.02%	13.18%	6.03%	3.96%	4.60%	1.36%
	b) # chg: (FY 21-22)-(FY 20-21)	1.6	-0.0060	0.000	0.00	26.2	\$291,442	\$1,600	\$280,194	\$14,186	\$11,248	1.000	\$147,432
OTERO FOWLER													
	1. FY 2020-21 ACTUAL	388.4	1.3570	1.124	82.08%	182.4	\$3,790,403	\$9,759	\$2,944,031	\$710,886	\$846,371	27.000	\$26,329,117
	2. FY 2021-22 PROPOSED	381.4	1.3688	1.124	82.04%	229.9	\$4,161,092	\$10,910	\$3,303,143	\$746,283	\$857,949	27.000	\$27,640,094
	a) % chg: (FY 21-22)/(FY 20-21)	-1.80%	0.87%	0.00%	-0.05%	26.04%	9.78%	11.79%	12.20%	4.98%	1.37%	0.00%	4.98%
	b) # chg: (FY 21-22)-(FY 20-21)	-7.0	0.0118	0.000	0.00	47.5	\$370,690	\$1,151	\$359,112	\$35,396	\$11,578	0.000	\$1,310,977
OTERO CHERAW													
	1. FY 2020-21 ACTUAL	221.7	1.7500	1.122	81.02%	64.0	\$2,725,536	\$12,294	\$2,466,579	\$213,873	\$258,957	27.000	\$7,921,206
	2. FY 2021-22 PROPOSED	221.0	1.7526	1.122	81.01%	89.4	\$3,008,983	\$13,615	\$2,750,665	\$216,045	\$258,318	27.000	\$8,001,658
	a) % chg: (FY 21-22)/(FY 20-21)	-0.32%	0.15%	0.00%	-0.01%	39.69%	10.40%	10.75%	11.52%	1.02%	-0.25%	0.00%	1.02%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.7	0.0026	0.000	0.00	25.4	\$283,447	\$1,322	\$284,086	\$2,172	-\$639	0.000	\$80,452
OTERO SWINK													
	1. FY 2020-21 ACTUAL	342.7	1.4337	1.132	81.79%	128.7	\$3,515,307	\$10,258	\$2,994,549	\$427,024	\$520,758	21.997	\$19,412,825
	2. FY 2021-22 PROPOSED	333.4	1.4493	1.132	81.73%	158.5	\$3,815,399	\$11,444	\$3,270,957	\$456,693	\$544,442	22.997	\$19,858,820
	a) % chg: (FY 21-22)/(FY 20-21)	-2.71%	1.09%	0.00%	-0.07%	23.15%	8.54%	11.56%	9.23%	6.95%	4.55%	4.55%	2.30%
	b) # chg: (FY 21-22)-(FY 20-21)	-9.3	0.0156	0.000	0.00	29.8	\$300,092	\$1,186	\$276,409	\$29,669	\$23,683	1.000	\$445,995
OURAY OURAY													
	1. FY 2020-21 ACTUAL	177.5	1.9162	1.308	80.74%	53.6	\$2,719,388	\$15,320	\$1,416,045	\$1,186,141	\$1,303,343	18.931	\$62,655,990
	2. FY 2021-22 PROPOSED	173.4	1.9316	1.308	80.71%	57.7	\$2,945,364	\$16,986	\$1,537,000	\$1,314,498	\$1,408,364	19.931	\$65,952,438
	a) % chg: (FY 21-22)/(FY 20-21)	-2.31%	0.80%	0.00%	-0.04%	7.65%	8.31%	10.87%	8.54%	10.82%	8.06%	5.28%	5.26%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.1	0.0154	0.000	0.00	4.1	\$225,976	\$1,665	\$120,955	\$128,358	\$105,021	1.000	\$3,296,448

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OURAY RIDGWAY													
	1. FY 2020-21 ACTUAL	333.5	1.4492	1.285	81.73%	48.0	\$3,745,602	\$11,231	\$2,168,961	\$1,422,507	\$1,576,641	12.928	\$110,033,040
	2. FY 2021-22 PROPOSED	333.1	1.4498	1.285	81.73%	62.8	\$4,110,303	\$12,340	\$2,357,679	\$1,622,474	\$1,752,624	13.928	\$116,490,058
	a) % chg: (FY 21-22)/(FY 20-21)	-0.12%	0.04%	0.00%	0.00%	30.83%	9.74%	9.87%	8.70%	14.06%	11.16%	7.74%	5.87%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.4	0.0006	0.000	0.00	14.8	\$364,701	\$1,108	\$188,718	\$199,966	\$175,983	1.000	\$6,457,018
PARK PLATTE CANYON													
	1. FY 2020-21 ACTUAL	835.2	1.1610	1.237	83.68%	148.0	\$7,331,426	\$8,778	\$4,239,487	\$2,795,602	\$3,091,939	17.662	\$158,283,423
	2. FY 2021-22 PROPOSED	814.8	1.1652	1.237	83.62%	193.6	\$7,889,004	\$9,682	\$4,080,394	\$3,532,913	\$3,808,610	18.662	\$189,310,538
	a) % chg: (FY 21-22)/(FY 20-21)	-2.44%	0.36%	0.00%	-0.07%	30.81%	7.61%	10.30%	-3.75%	26.37%	23.18%	5.66%	19.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-20.4	0.0042	0.000	0.00	45.6	\$557,577	\$904	-\$159,093	\$737,311	\$716,670	1.000	\$31,027,115
PARK PARK													
	1. FY 2020-21 ACTUAL	633.4	1.2026	1.213	83.05%	181.4	\$5,729,731	\$9,046	\$1,242,280	\$3,925,655	\$4,487,451	12.173	\$322,488,703
	2. FY 2021-22 PROPOSED	631.7	1.2029	1.213	83.05%	243.6	\$6,314,215	\$9,996	\$342,203	\$5,306,769	\$5,972,012	12.636	\$419,972,236
	a) % chg: (FY 21-22)/(FY 20-21)	-0.27%	0.02%	0.00%	0.00%	34.29%	10.20%	10.50%	-72.45%	35.18%	33.08%	3.80%	30.23%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.7	0.0003	0.000	0.00	62.2	\$584,484	\$950	-\$900,077	\$1,381,114	\$1,484,560	0.463	\$97,483,533
PHILLIPS HOLYOKE													
	1. FY 2020-21 ACTUAL	607.0	1.2080	1.118	82.97%	285.6	\$5,281,076	\$8,700	\$2,903,526	\$2,144,249	\$2,377,550	27.000	\$79,416,630
	2. FY 2021-22 PROPOSED	609.0	1.2076	1.118	82.98%	362.8	\$5,951,979	\$9,773	\$3,590,698	\$2,145,352	\$2,361,281	27.000	\$79,457,482
	a) % chg: (FY 21-22)/(FY 20-21)	0.33%	-0.03%	0.00%	0.01%	27.03%	12.70%	12.33%	23.67%	0.05%	-0.68%	0.00%	0.05%
	b) # chg: (FY 21-22)-(FY 20-21)	2.0	-0.0004	0.000	0.00	77.2	\$670,903	\$1,073	\$687,172	\$1,103	-\$16,269	0.000	\$40,852
PHILLIPS HAXTUN													
	1. FY 2020-21 ACTUAL	320.4	1.4712	1.075	81.65%	80.9	\$3,184,655	\$9,940	\$2,169,894	\$915,171	\$1,014,762	26.621	\$34,377,770
	2. FY 2021-22 PROPOSED	319.3	1.4730	1.075	81.64%	118.5	\$3,517,819	\$11,017	\$2,501,165	\$926,584	\$1,016,654	27.000	\$34,317,921
	a) % chg: (FY 21-22)/(FY 20-21)	-0.34%	0.12%	0.00%	-0.01%	46.48%	10.46%	10.84%	15.27%	1.25%	0.19%	1.42%	-0.17%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.1	0.0018	0.000	0.00	37.6	\$333,164	\$1,078	\$331,272	\$11,413	\$1,892	0.379	-\$59,849
PITKIN ASPEN													
	1. FY 2020-21 ACTUAL	1,659.4	1.0874	1.650	85.99%	43.1	\$17,435,806	\$10,507	\$2,843,180	\$14,149,117	\$14,592,626	4.412	\$3,206,962,050
	2. FY 2021-22 PROPOSED	1,645.2	1.0882	1.650	85.98%	54.9	\$18,940,537	\$11,513	\$710,782	\$17,770,934	\$18,229,755	5.156	\$3,446,651,233
	a) % chg: (FY 21-22)/(FY 20-21)	-0.86%	0.07%	0.00%	-0.01%	27.38%	8.63%	9.57%	-75.00%	25.60%	24.92%	16.86%	7.47%
	b) # chg: (FY 21-22)-(FY 20-21)	-14.2	0.0008	0.000	0.00	11.8	\$1,504,731	\$1,005	-\$2,132,398	\$3,621,817	\$3,637,129	0.744	\$239,689,183

Senate Bill 21-268, as enacted into law
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PROWERS GRANADA													
	1. FY 2020-21 ACTUAL	189.3	1.8718	1.074	80.81%	93.7	\$2,458,187	\$12,986	\$1,936,771	\$451,449	\$521,416	27.000	\$16,720,332
	2. FY 2021-22 PROPOSED	186.9	1.8809	1.074	80.80%	114.1	\$2,717,548	\$14,540	\$2,192,573	\$459,114	\$524,975	27.000	\$17,004,211
	a) % chg: (FY 21-22)/(FY 20-21)	-1.27%	0.49%	0.00%	-0.01%	21.77%	10.55%	11.97%	13.21%	1.70%	0.68%	0.00%	1.70%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.4	0.0091	0.000	0.00	20.4	\$259,362	\$1,554	\$255,802	\$7,665	\$3,559	0.000	\$283,879
PROWERS LAMAR													
	1. FY 2020-21 ACTUAL	1,517.1	1.0951	1.133	85.79%	838.3	\$12,372,211	\$8,155	\$10,312,348	\$1,780,132	\$2,059,862	19.595	\$90,846,235
	2. FY 2021-22 PROPOSED	1,542.0	1.0938	1.133	85.87%	970.3	\$13,869,409	\$8,994	\$11,771,284	\$1,860,704	\$2,098,125	20.595	\$90,347,362
	a) % chg: (FY 21-22)/(FY 20-21)	1.64%	-0.12%	0.00%	0.09%	15.75%	12.10%	10.29%	14.15%	4.53%	1.86%	5.10%	-0.55%
	b) # chg: (FY 21-22)-(FY 20-21)	24.9	-0.0013	0.000	0.00	132.0	\$1,497,199	\$839	\$1,458,936	\$80,572	\$38,263	1.000	-\$498,873
PROWERS HOLLY													
	1. FY 2020-21 ACTUAL	287.9	1.5257	1.043	81.44%	125.0	\$2,955,554	\$10,266	\$2,112,711	\$738,789	\$842,843	26.536	\$27,841,009
	2. FY 2021-22 PROPOSED	285.3	1.5301	1.043	81.43%	184.2	\$3,319,219	\$11,634	\$2,444,134	\$784,306	\$875,085	27.000	\$29,048,389
	a) % chg: (FY 21-22)/(FY 20-21)	-0.90%	0.29%	0.00%	-0.01%	47.36%	12.30%	13.33%	15.69%	6.16%	3.83%	1.75%	4.34%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.6	0.0044	0.000	0.00	59.2	\$363,665	\$1,368	\$331,422	\$45,517	\$32,242	0.464	\$1,207,380
PROWERS WILEY													
	1. FY 2020-21 ACTUAL	255.5	1.6228	1.073	81.23%	81.1	\$2,814,116	\$11,014	\$2,429,053	\$335,696	\$385,063	25.053	\$13,399,445
	2. FY 2021-22 PROPOSED	249.3	1.6461	1.073	81.20%	96.0	\$3,063,745	\$12,289	\$2,661,929	\$355,349	\$401,816	26.053	\$13,639,480
	a) % chg: (FY 21-22)/(FY 20-21)	-2.43%	1.44%	0.00%	-0.04%	18.37%	8.87%	11.58%	9.59%	5.85%	4.35%	3.99%	1.79%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.2	0.0233	0.000	0.00	14.9	\$249,629	\$1,275	\$232,876	\$19,653	\$16,753	1.000	\$240,035
PUEBLO PUEBLO CITY													
	1. FY 2020-21 ACTUAL	16,134.3	1.0297	1.176	89.25%	10,985.3	\$133,620,025	\$8,282	\$102,526,654	\$29,454,612	\$31,093,371	27.000	\$1,090,911,538
	2. FY 2021-22 PROPOSED	15,862.6	1.0297	1.176	89.23%	12,249.6	\$145,065,849	\$9,145	\$113,464,904	\$29,428,746	\$31,600,945	27.000	\$1,089,953,554
	a) % chg: (FY 21-22)/(FY 20-21)	-1.68%	0.00%	0.00%	-0.02%	11.51%	8.57%	10.43%	10.67%	-0.09%	1.63%	0.00%	-0.09%
	b) # chg: (FY 21-22)-(FY 20-21)	-271.7	0.0000	0.000	0.00	1,264.3	\$11,445,825	\$863	\$10,938,250	-\$25,866	\$507,574	0.000	-\$957,984
PUEBLO PUEBLO RURAL													
	1. FY 2020-21 ACTUAL	10,164.9	1.0297	1.164	88.71%	3,787.6	\$78,385,547	\$7,711	\$56,032,293	\$20,488,021	\$22,353,254	27.000	\$758,815,577
	2. FY 2021-22 PROPOSED	10,278.9	1.0297	1.164	88.73%	4,798.0	\$87,302,915	\$8,493	\$64,015,570	\$21,414,344	\$23,287,345	27.000	\$793,123,870
	a) % chg: (FY 21-22)/(FY 20-21)	1.12%	0.00%	0.00%	0.02%	26.68%	11.38%	10.14%	14.25%	4.52%	4.18%	0.00%	4.52%
	b) # chg: (FY 21-22)-(FY 20-21)	114.0	0.0000	0.000	0.00	1,010.4	\$8,917,369	\$782	\$7,983,277	\$926,324	\$934,092	0.000	\$34,308,293

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RIO BLANCO MEEKER													
	1. FY 2020-21 ACTUAL	702.0	1.1884	1.127	83.27%	189.1	\$5,884,320	\$8,382	\$2,709,352	\$3,040,567	\$3,174,968	5.767	\$527,235,430
	2. FY 2021-22 PROPOSED	698.6	1.1891	1.127	83.26%	229.4	\$6,451,602	\$9,235	\$3,207,556	\$3,137,075	\$3,244,045	6.767	\$463,584,297
	a) % chg: (FY 21-22)/(FY 20-21)	-0.48%	0.06%	0.00%	-0.01%	21.31%	9.64%	10.17%	18.39%	3.17%	2.18%	17.34%	-12.07%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.4	0.0007	0.000	0.00	40.3	\$567,281	\$853	\$498,204	\$96,508	\$69,077	1.000	-\$63,651,133
RIO BLANCO RANGELY													
	1. FY 2020-21 ACTUAL	484.8	1.2332	1.105	82.59%	160.3	\$4,173,829	\$8,609	\$3,607,257	\$515,732	\$566,572	2.116	\$243,729,520
	2. FY 2021-22 PROPOSED	476.4	1.2349	1.105	82.57%	179.9	\$4,506,677	\$9,460	\$3,825,274	\$605,858	\$681,404	3.116	\$194,434,588
	a) % chg: (FY 21-22)/(FY 20-21)	-1.73%	0.14%	0.00%	-0.02%	12.23%	7.97%	9.88%	6.04%	17.48%	20.27%	47.26%	-20.23%
	b) # chg: (FY 21-22)-(FY 20-21)	-8.4	0.0017	0.000	0.00	19.6	\$332,849	\$850	\$218,017	\$90,127	\$114,832	1.000	-\$49,294,932
RIO GRANDE DEL NORTE													
	1. FY 2020-21 ACTUAL	434.9	1.2790	1.122	82.38%	169.6	\$3,959,460	\$9,104	\$2,226,045	\$1,535,471	\$1,733,415	16.308	\$94,154,458
	2. FY 2021-22 PROPOSED	422.8	1.2993	1.122	82.30%	180.7	\$4,287,261	\$10,140	\$2,439,902	\$1,669,119	\$1,847,359	17.308	\$96,436,247
	a) % chg: (FY 21-22)/(FY 20-21)	-2.78%	1.59%	0.00%	-0.10%	6.54%	8.28%	11.38%	9.61%	8.70%	6.57%	6.13%	2.42%
	b) # chg: (FY 21-22)-(FY 20-21)	-12.1	0.0203	0.000	0.00	11.1	\$327,801	\$1,036	\$213,856	\$133,648	\$113,945	1.000	\$2,281,789
RIO GRANDE MONTE VISTA													
	1. FY 2020-21 ACTUAL	1,144.0	1.1152	1.123	84.64%	690.3	\$9,488,452	\$8,294	\$7,595,563	\$1,678,332	\$1,892,890	27.000	\$62,160,440
	2. FY 2021-22 PROPOSED	1,174.1	1.1136	1.123	84.73%	824.8	\$10,817,398	\$9,213	\$8,931,293	\$1,694,157	\$1,886,106	27.000	\$62,746,555
	a) % chg: (FY 21-22)/(FY 20-21)	2.63%	-0.14%	0.00%	0.11%	19.48%	14.01%	11.08%	17.59%	0.94%	-0.36%	0.00%	0.94%
	b) # chg: (FY 21-22)-(FY 20-21)	30.1	-0.0016	0.000	0.00	134.5	\$1,328,946	\$919	\$1,335,730	\$15,825	-\$6,784	0.000	\$586,115
RIO GRANDE SARGENT													
	1. FY 2020-21 ACTUAL	370.5	1.3871	1.113	81.97%	127.8	\$3,613,301	\$9,753	\$2,277,929	\$1,189,286	\$1,335,373	27.000	\$44,047,624
	2. FY 2021-22 PROPOSED	375.6	1.3785	1.113	82.00%	167.1	\$4,022,268	\$10,709	\$2,644,716	\$1,235,850	\$1,377,552	27.000	\$45,772,222
	a) % chg: (FY 21-22)/(FY 20-21)	1.38%	-0.62%	0.00%	0.04%	30.75%	11.32%	9.81%	16.10%	3.92%	3.16%	0.00%	3.92%
	b) # chg: (FY 21-22)-(FY 20-21)	5.1	-0.0086	0.000	0.00	39.3	\$408,967	\$956	\$366,787	\$46,564	\$42,180	0.000	\$1,724,598
ROUTT HAYDEN													
	1. FY 2020-21 ACTUAL	394.5	1.3468	1.248	82.12%	75.2	\$4,042,011	\$10,246	\$1,278,271	\$2,626,282	\$2,763,741	20.586	\$127,576,135
	2. FY 2021-22 PROPOSED	392.1	1.3508	1.248	82.11%	124.4	\$4,469,962	\$11,400	\$1,511,267	\$2,822,673	\$2,958,696	21.586	\$130,764,052
	a) % chg: (FY 21-22)/(FY 20-21)	-0.61%	0.30%	0.00%	-0.01%	65.43%	10.59%	11.26%	18.23%	7.48%	7.05%	4.86%	2.50%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.4	0.0040	0.000	0.00	49.2	\$427,951	\$1,154	\$232,996	\$196,391	\$194,955	1.000	\$3,187,917

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ROUTT STEAMBOAT SPRINGS													
	1. FY 2020-21 ACTUAL	2,774.5	1.0467	1.270	86.55%	371.8	\$22,493,734	\$8,107	\$12,566,910	\$9,195,253	\$9,926,824	9.399	\$978,322,457
	2. FY 2021-22 PROPOSED	2,971.7	1.0440	1.270	86.64%	465.3	\$26,397,781	\$8,883	\$15,686,463	\$10,021,909	\$10,711,318	9.399	\$1,066,273,917
	a) % chg: (FY 21-22)/(FY 20-21)	7.11%	-0.26%	0.00%	0.10%	25.15%	17.36%	9.57%	24.82%	8.99%	7.90%	0.00%	8.99%
	b) # chg: (FY 21-22)-(FY 20-21)	197.2	-0.0027	0.000	0.00	93.5	\$3,904,047	\$776	\$3,119,553	\$826,656	\$784,494	0.000	\$87,951,460
ROUTT SOUTH ROUTT													
	1. FY 2020-21 ACTUAL	315.3	1.4797	1.247	81.62%	65.1	\$3,546,308	\$11,247	1,516,077	\$1,900,516	\$2,030,231	21.283	\$89,297,355
	2. FY 2021-22 PROPOSED	304.5	1.4979	1.247	81.55%	89.3	\$3,828,626	\$12,573	\$1,709,480	\$2,007,407	\$2,119,146	22.283	\$90,086,944
	a) % chg: (FY 21-22)/(FY 20-21)	-3.43%	1.23%	0.00%	-0.09%	37.17%	7.96%	11.79%	12.76%	5.62%	4.38%	4.70%	0.88%
	b) # chg: (FY 21-22)-(FY 20-21)	-10.8	0.0182	0.000	0.00	24.2	\$282,317	\$1,326	\$193,402	\$106,892	\$88,915	1.000	\$789,589
SAGUACHE MOUNTAIN VALLEY													
	1. FY 2020-21 ACTUAL	152.3	2.0110	1.081	80.58%	85.0	\$2,151,033	\$14,124	\$1,516,768	\$548,987	\$634,265	23.558	\$23,303,636
	2. FY 2021-22 PROPOSED	154.7	2.0020	1.081	80.59%	109.6	\$2,414,835	\$15,610	\$1,778,333	\$556,272	\$636,502	24.558	\$22,651,352
	a) % chg: (FY 21-22)/(FY 20-21)	1.58%	-0.45%	0.00%	0.01%	28.94%	12.26%	10.52%	17.24%	1.33%	0.35%	4.24%	-2.80%
	b) # chg: (FY 21-22)-(FY 20-21)	2.4	-0.0090	0.000	0.00	24.6	\$263,801	\$1,486	\$261,565	\$7,285	\$2,236	1.000	-\$652,284
SAGUACHE MOFFAT													
	1. FY 2020-21 ACTUAL	224.0	1.9493	1.105	81.03%	129.0	\$3,129,914	\$13,973	\$2,331,380	\$649,952	\$798,534	27.000	\$24,072,281
	2. FY 2021-22 PROPOSED	223.6	1.9508	1.105	81.03%	160.4	\$3,469,490	\$15,517	\$2,718,048	\$660,893	\$751,441	27.000	\$24,477,523
	a) % chg: (FY 21-22)/(FY 20-21)	-0.18%	0.08%	0.00%	0.00%	24.34%	10.85%	11.05%	16.59%	1.68%	-5.90%	0.00%	1.68%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.4	0.0015	0.000	0.00	31.4	\$339,576	\$1,544	\$386,669	\$10,942	-\$47,093	0.000	\$405,242
SAGUACHE CENTER													
	1. FY 2020-21 ACTUAL	624.0	1.2045	1.092	83.03%	492.8	\$5,802,331	\$9,299	\$4,674,330	\$980,443	\$1,128,001	27.000	\$36,312,688
	2. FY 2021-22 PROPOSED	612.8	1.2068	1.092	82.99%	511.8	\$6,328,394	\$10,327	\$5,253,646	\$982,249	\$1,074,748	27.000	\$36,379,579
	a) % chg: (FY 21-22)/(FY 20-21)	-1.79%	0.19%	0.00%	-0.05%	3.86%	9.07%	11.06%	12.39%	0.18%	-4.72%	0.00%	0.18%
	b) # chg: (FY 21-22)-(FY 20-21)	-11.2	0.0023	0.000	0.00	19.0	\$526,063	\$1,028	\$579,317	\$1,806	-\$53,253	0.000	\$66,891
SAN JUAN SILVERTON													
	1. FY 2020-21 ACTUAL	83.0	2.2717	1.179	80.13%	39.8	\$1,400,233	\$16,870	\$848,000	\$505,261	\$552,233	10.965	\$46,079,462
	2. FY 2021-22 PROPOSED	81.8	2.2762	1.179	80.12%	50.1	\$1,545,593	\$18,895	\$970,311	\$538,030	\$575,282	11.965	\$44,966,947
	a) % chg: (FY 21-22)/(FY 20-21)	-1.45%	0.20%	0.00%	-0.01%	25.88%	10.38%	12.00%	14.42%	6.49%	4.17%	9.12%	-2.41%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.2	0.0045	0.000	0.00	10.3	\$145,361	\$2,025	\$122,312	\$32,768	\$23,049	1.000	-\$1,112,515

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SAN MIGUEL TELLURIDE													
	1. FY 2020-21 ACTUAL	907.8	1.1461	1.594	83.90%	122.9	\$9,789,297	\$10,784	\$4,568,625	\$5,041,714	\$5,220,672	6.053	\$832,928,110
	2. FY 2021-22 PROPOSED	904.6	1.1467	1.594	83.90%	157.4	\$10,766,232	\$11,902	\$4,292,480	\$6,253,217	\$6,473,751	7.053	\$886,603,800
	a) % chg: (FY 21-22)/(FY 20-21)	-0.35%	0.05%	0.00%	0.00%	28.07%	9.98%	10.37%	-6.04%	24.03%	24.00%	16.52%	6.44%
	b) # chg: (FY 21-22)-(FY 20-21)	-3.2	0.0006	0.000	0.00	34.5	\$976,935	\$1,118	-\$276,144	\$1,211,503	\$1,253,079	1.000	\$53,675,690
SAN MIGUEL NORWOOD													
	1. FY 2020-21 ACTUAL	201.6	1.8256	1.231	80.89%	38.1	\$2,760,294	\$13,692	\$2,565,737	\$184,195	\$194,557	3.910	\$47,108,706
	2. FY 2021-22 PROPOSED	189.5	1.8711	1.231	80.81%	56.5	\$2,940,927	\$15,519	\$2,694,792	\$235,391	\$246,135	4.910	\$47,941,095
	a) % chg: (FY 21-22)/(FY 20-21)	-6.00%	2.49%	0.00%	-0.10%	48.29%	6.54%	13.35%	5.03%	27.79%	26.51%	25.58%	1.77%
	b) # chg: (FY 21-22)-(FY 20-21)	-12.1	0.0455	0.000	0.00	18.4	\$180,633	\$1,827	\$129,055	\$51,196	\$51,578	1.000	\$832,389
SEDGWICK JULESBURG													
	1. FY 2020-21 ACTUAL	1,032.2	1.1212	1.116	84.29%	436.0	\$8,142,682	\$7,889	\$7,108,356	\$913,998	\$1,034,326	27.000	\$33,851,789
	2. FY 2021-22 PROPOSED	1,001.3	1.1268	1.116	84.19%	526.4	\$8,762,471	\$8,751	\$7,755,879	\$901,374	\$1,006,592	27.000	\$33,384,206
	a) % chg: (FY 21-22)/(FY 20-21)	-2.99%	0.50%	0.00%	-0.12%	20.73%	7.61%	10.93%	9.11%	-1.38%	-2.68%	0.00%	-1.38%
	b) # chg: (FY 21-22)-(FY 20-21)	-30.9	0.0056	0.000	0.00	90.4	\$619,789	\$862	\$647,523	-\$12,625	-\$27,734	0.000	-\$467,583
SEDGWICK PLATTE VALLEY													
	1. FY 2020-21 ACTUAL	141.3	2.0524	1.104	80.51%	38.0	\$2,004,664	\$14,187	\$1,313,601	\$601,669	\$691,063	22.942	\$26,225,675
	2. FY 2021-22 PROPOSED	143.0	2.0460	1.104	80.52%	59.9	\$2,245,398	\$15,702	\$1,537,445	\$622,323	\$707,953	23.942	\$25,992,937
	a) % chg: (FY 21-22)/(FY 20-21)	1.20%	-0.31%	0.00%	0.01%	57.63%	12.01%	10.68%	17.04%	3.43%	2.44%	4.36%	-0.89%
	b) # chg: (FY 21-22)-(FY 20-21)	1.7	-0.0064	0.000	0.00	21.9	\$240,734	\$1,515	\$223,844	\$20,653	\$16,889	1.000	-\$232,738
SUMMIT SUMMIT													
	1. FY 2020-21 ACTUAL	3,466.4	1.0373	1.319	86.89%	899.6	\$29,258,615	\$8,441	3,937,445	\$23,993,445	\$25,321,169	10.666	\$2,249,526,050
	2. FY 2021-22 PROPOSED	3,466.2	1.0373	1.319	86.89%	1,245.8	\$32,659,378	\$9,422	\$2,680,829	\$28,576,908	\$29,978,548	11.486	\$2,487,977,389
	a) % chg: (FY 21-22)/(FY 20-21)	-0.01%	0.00%	0.00%	0.00%	38.48%	11.62%	11.63%	-31.91%	19.10%	18.39%	7.69%	10.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-0.2	0.0000	0.000	0.00	346.2	\$3,400,763	\$982	-\$1,256,616	\$4,583,463	\$4,657,379	0.820	\$238,451,339
TELLER CRIPPLE CREEK													
	1. FY 2020-21 ACTUAL	347.3	1.4260	1.144	81.82%	143.3	\$4,115,656	\$11,850	\$0	\$3,678,460	\$4,115,656	9.208	\$399,485,200
	2. FY 2021-22 PROPOSED	341.1	1.4364	1.144	81.78%	154.5	\$3,893,321	\$11,414	\$499,574	\$3,005,803	\$3,393,747	9.254	\$324,811,266
	a) % chg: (FY 21-22)/(FY 20-21)	-1.79%	0.73%	0.00%	-0.05%	7.82%	-5.40%	-3.68%	N/A	-18.29%	-17.54%	0.50%	-18.69%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.2	0.0104	0.000	0.00	11.2	-\$222,336	-\$436	\$499,574	-\$672,656	-\$721,910	0.046	-\$74,673,934

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
TELLER WOODLAND PARK													
	1. FY 2020-21 ACTUAL	2,236.3	1.0564	1.194	86.28%	527.9	\$17,523,679	\$7,836	\$9,849,747	\$6,925,695	\$7,673,932	22.550	\$307,126,168
	2. FY 2021-22 PROPOSED	2,160.7	1.0604	1.194	86.24%	651.7	\$18,712,724	\$8,660	\$10,372,997	\$7,636,096	\$8,339,727	23.550	\$324,250,361
	a) % chg: (FY 21-22)/(FY 20-21)	-3.38%	0.38%	0.00%	-0.05%	23.45%	6.79%	10.52%	5.31%	10.26%	8.68%	4.43%	5.58%
	b) # chg: (FY 21-22)-(FY 20-21)	-75.6	0.0040	0.000	0.00	123.8	\$1,189,045	\$824	\$523,250	\$710,401	\$665,795	1.000	\$17,124,193
WASHINGTON AKRON													
	1. FY 2020-21 ACTUAL	404.5	1.3300	1.145	82.19%	165.0	\$3,902,518	\$9,648	\$2,717,068	\$1,054,603	\$1,185,450	24.438	\$43,154,222
	2. FY 2021-22 PROPOSED	403.0	1.3325	1.145	82.18%	206.4	\$4,307,689	\$10,689	\$3,019,514	\$1,176,173	\$1,288,175	25.438	\$46,236,852
	a) % chg: (FY 21-22)/(FY 20-21)	-0.37%	0.19%	0.00%	-0.01%	25.09%	10.38%	10.79%	11.13%	11.53%	8.67%	4.09%	7.14%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.5	0.0025	0.000	0.00	41.4	\$405,170	\$1,041	\$302,445	\$121,570	\$102,725	1.000	\$3,082,630
WASHINGTON ARICKAREE													
	1. FY 2020-21 ACTUAL	103.0	2.1965	1.116	80.26%	42.6	\$1,603,939	\$15,572	\$1,083,018	\$458,685	\$520,921	14.181	\$32,345,050
	2. FY 2021-22 PROPOSED	101.5	2.2021	1.116	80.25%	54.9	\$1,768,556	\$17,424	\$1,181,756	\$530,324	\$586,800	15.181	\$34,933,391
	a) % chg: (FY 21-22)/(FY 20-21)	-1.46%	0.25%	0.00%	-0.01%	28.87%	10.26%	11.89%	9.12%	15.62%	12.65%	7.05%	8.00%
	b) # chg: (FY 21-22)-(FY 20-21)	-1.5	0.0056	0.000	0.00	12.3	\$164,618	\$1,852	\$98,738	\$71,639	\$65,880	1.000	\$2,588,341
WASHINGTON OTIS													
	1. FY 2020-21 ACTUAL	224.7	1.7387	1.134	81.04%	86.0	\$2,799,136	\$12,457	\$2,201,380	\$533,369	\$597,756	27.000	\$19,754,419
	2. FY 2021-22 PROPOSED	220.6	1.7541	1.134	81.01%	106.7	\$3,060,175	\$13,872	\$2,440,652	\$563,046	\$619,522	27.000	\$20,853,557
	a) % chg: (FY 21-22)/(FY 20-21)	-1.82%	0.89%	0.00%	-0.04%	24.07%	9.33%	11.36%	10.87%	5.56%	3.64%	0.00%	5.56%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.1	0.0154	0.000	0.00	20.7	\$261,039	\$1,415	\$239,273	\$29,677	\$21,767	0.000	\$1,099,138
WASHINGTON LONE STAR													
	1. FY 2020-21 ACTUAL	139.0	2.0610	1.144	80.49%	52.5	\$2,064,872	\$14,855	\$1,582,865	\$439,016	\$482,007	27.000	\$16,259,864
	2. FY 2021-22 PROPOSED	133.0	2.0836	1.144	80.45%	55.3	\$2,195,260	\$16,506	\$1,680,935	\$477,178	\$514,325	27.000	\$17,673,268
	a) % chg: (FY 21-22)/(FY 20-21)	-4.32%	1.10%	0.00%	-0.05%	5.33%	6.31%	11.11%	6.20%	8.69%	6.70%	0.00%	8.69%
	b) # chg: (FY 21-22)-(FY 20-21)	-6.0	0.0226	0.000	0.00	2.8	\$130,388	\$1,651	\$98,070	\$38,162	\$32,318	0.000	\$1,413,404
WASHINGTON WOODLIN													
	1. FY 2020-21 ACTUAL	90.8	2.2423	1.107	80.18%	40.0	\$1,438,204	\$15,839	\$467,408	\$846,039	\$970,796	19.772	\$42,789,778
	2. FY 2021-22 PROPOSED	86.0	2.2604	1.107	80.15%	51.0	\$1,525,728	\$17,741	\$485,855	\$933,086	\$1,039,873	20.772	\$44,920,359
	a) % chg: (FY 21-22)/(FY 20-21)	-5.29%	0.81%	0.00%	-0.04%	27.50%	6.09%	12.01%	3.95%	10.29%	7.12%	5.06%	4.98%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.8	0.0181	0.000	0.00	11.0	\$87,524	\$1,902	\$18,447	\$87,046	\$69,077	1.000	\$2,130,581

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WELD GILCREST													
	1. FY 2020-21 ACTUAL	1,891.8	1.0749	1.175	86.10%	832.5	\$15,270,992	\$8,072	\$7,428,416	\$7,229,332	\$7,842,576	6.200	\$1,166,021,357
	2. FY 2021-22 PROPOSED	1,906.9	1.0741	1.175	86.11%	1,055.6	\$17,164,439	\$9,001	\$9,556,765	\$7,147,742	\$7,607,674	7.200	\$992,741,903
	a) % chg: (FY 21-22)/(FY 20-21)	0.80%	-0.07%	0.00%	0.01%	26.80%	12.40%	11.51%	28.65%	-1.13%	-3.00%	16.13%	-14.86%
	b) # chg: (FY 21-22)-(FY 20-21)	15.1	-0.0008	0.000	0.00	223.1	\$1,893,446	\$929	\$2,128,349	-\$81,591	-\$234,903	1.000	-\$173,279,454
WELD EATON													
	1. FY 2020-21 ACTUAL	2,018.8	1.0681	1.166	86.17%	432.4	\$15,621,076	\$7,738	\$1,340,583	\$13,820,287	\$14,280,493	19.438	\$710,993,250
	2. FY 2021-22 PROPOSED	2,088.0	1.0643	1.166	86.20%	617.9	\$17,774,798	\$8,513	\$5,730,475	\$11,515,953	\$12,044,323	20.438	\$563,457,922
	a) % chg: (FY 21-22)/(FY 20-21)	3.43%	-0.36%	0.00%	0.03%	42.90%	13.79%	10.02%	327.46%	-16.67%	-15.66%	5.14%	-20.75%
	b) # chg: (FY 21-22)-(FY 20-21)	69.2	-0.0038	0.000	0.00	185.5	\$2,153,722	\$775	\$4,389,892	-\$2,304,334	-\$2,236,170	1.000	-\$147,535,328
WELD KEENESBURG													
	1. FY 2020-21 ACTUAL	2,520.5	1.0502	1.186	86.42%	877.2	\$21,700,252	\$8,610	\$0	\$20,858,777	\$21,700,252	10.845	\$1,923,354,270
	2. FY 2021-22 PROPOSED	2,576.5	1.0494	1.186	86.45%	1,176.7	\$22,499,667	\$8,733	\$2,409,392	\$19,260,636	\$20,090,276	11.845	\$1,626,056,258
	a) % chg: (FY 21-22)/(FY 20-21)	2.22%	-0.08%	0.00%	0.03%	34.14%	3.68%	1.43%	NA	-7.66%	-7.42%	9.22%	-15.46%
	b) # chg: (FY 21-22)-(FY 20-21)	56.0	-0.0008	0.000	0.00	299.5	\$799,415	\$123	\$2,409,392	-\$1,598,141	-\$1,609,977	1.000	-\$297,298,012
WELD WINDSOR													
	1. FY 2020-21 ACTUAL	7,343.1	1.0297	1.174	88.46%	854.5	\$56,671,989	\$7,718	\$18,434,746	\$36,300,540	\$38,237,243	27.000	\$1,344,464,437
	2. FY 2021-22 PROPOSED	7,630.1	1.0297	1.174	88.49%	1,157.4	\$64,868,416	\$8,502	\$30,062,353	\$33,157,257	\$34,806,062	27.000	\$1,228,046,555
	a) % chg: (FY 21-22)/(FY 20-21)	3.91%	0.00%	0.00%	0.03%	35.45%	14.46%	10.16%	63.07%	-8.66%	-8.97%	0.00%	-8.66%
	b) # chg: (FY 21-22)-(FY 20-21)	287.0	0.0000	0.000	0.00	302.9	\$8,196,427	\$784	\$11,627,607	-\$3,143,283	-\$3,431,181	0.000	-\$116,417,882
WELD JOHNSTOWN													
	1. FY 2020-21 ACTUAL	3,779.3	1.0355	1.176	87.05%	791.8	\$29,167,579	\$7,718	\$19,180,244	\$9,361,339	\$9,987,335	18.414	\$508,381,596
	2. FY 2021-22 PROPOSED	3,862.0	1.0351	1.176	87.09%	1,195.2	\$32,833,360	\$8,502	\$22,827,725	\$9,390,012	\$10,005,635	19.414	\$483,672,207
	a) % chg: (FY 21-22)/(FY 20-21)	2.19%	-0.04%	0.00%	0.05%	50.95%	12.57%	10.16%	19.02%	0.31%	0.18%	5.43%	-4.86%
	b) # chg: (FY 21-22)-(FY 20-21)	82.7	-0.0004	0.000	0.00	403.4	\$3,665,781	\$784	\$3,647,481	\$28,674	\$18,300	1.000	-\$24,709,389
WELD GREELEY													
	1. FY 2020-21 ACTUAL	22,215.6	1.0297	1.184	89.80%	12,491.8	\$178,237,647	\$8,023	\$114,109,760	\$61,162,972	\$64,127,887	27.000	\$2,265,295,247
	2. FY 2021-22 PROPOSED	22,333.2	1.0297	1.184	89.81%	15,229.9	\$201,297,424	\$9,013	\$140,914,563	\$57,227,995	\$60,382,861	27.000	\$2,119,555,354
	a) % chg: (FY 21-22)/(FY 20-21)	0.53%	0.00%	0.00%	0.01%	21.92%	12.94%	12.34%	23.49%	-6.43%	-5.84%	0.00%	-6.43%
	b) # chg: (FY 21-22)-(FY 20-21)	117.6	0.0000	0.000	0.00	2,738.1	\$23,059,777	\$990	\$26,804,802	-\$3,934,977	-\$3,745,025	0.000	-\$145,739,893

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WELD PLATTE VALLEY													
	1. FY 2020-21 ACTUAL	1,131.9	1.1158	1.175	84.60%	409.8	\$10,721,319	\$9,472	\$0	\$10,126,883	\$10,721,319	4.776	\$2,120,369,200
	2. FY 2021-22 PROPOSED	1,123.4	1.1163	1.175	84.57%	511.7	\$10,285,369	\$9,156	\$1,358,344	\$8,322,464	\$8,927,025	5.624	\$1,479,812,282
	a) % chg: (FY 21-22)/(FY 20-21)	-0.75%	0.04%	0.00%	-0.04%	24.87%	-4.07%	-3.34%	N/A	-17.82%	-16.74%	17.76%	-30.21%
	b) # chg: (FY 21-22)-(FY 20-21)	-8.5	0.0005	0.000	0.00	101.9	-\$435,949	-\$316	\$1,358,344	-\$1,804,419	-\$1,794,293	0.848	-\$640,556,918
WELD FORT LUPTON													
	1. FY 2020-21 ACTUAL	2,258.9	1.0551	1.205	86.29%	1,136.9	\$18,742,723	\$8,297	\$0	\$17,743,633	\$18,742,723	12.143	\$1,461,223,150
	2. FY 2021-22 PROPOSED	2,248.0	1.0557	1.205	86.28%	1,464.2	\$20,838,937	\$9,270	\$6,258,648	\$13,708,800	\$14,580,289	12.143	\$1,128,946,759
	a) % chg: (FY 21-22)/(FY 20-21)	-0.48%	0.06%	0.00%	-0.01%	28.79%	11.18%	11.72%	NA	-22.74%	-22.21%	0.00%	-22.74%
	b) # chg: (FY 21-22)-(FY 20-21)	-10.9	0.0006	0.000	0.00	327.3	\$2,096,214	\$973	\$6,258,648	-\$4,034,832	-\$4,162,434	0.000	-\$332,276,391
WELD AULT-HIGHLAND													
	1. FY 2020-21 ACTUAL	949.3	1.1375	1.166	84.03%	352.8	\$7,945,490	\$8,370	\$2,700,432	\$5,058,409	\$5,245,058	16.880	\$299,668,750
	2. FY 2021-22 PROPOSED	961.5	1.1350	1.166	84.07%	465.8	\$8,934,044	\$9,292	\$3,839,126	\$4,879,556	\$5,094,918	17.880	\$272,905,799
	a) % chg: (FY 21-22)/(FY 20-21)	1.29%	-0.22%	0.00%	0.05%	32.03%	12.44%	11.01%	42.17%	-3.54%	-2.86%	5.92%	-8.93%
	b) # chg: (FY 21-22)-(FY 20-21)	12.2	-0.0025	0.000	0.00	113.0	\$988,554	\$922	\$1,138,694	-\$178,853	-\$150,140	1.000	-\$26,762,951
WELD BRIGGSDALE													
	1. FY 2020-21 ACTUAL	173.8	1.9301	1.147	80.71%	29.0	\$2,365,121	\$13,608	\$639,220	\$1,652,931	\$1,725,901	11.565	\$142,925,330
	2. FY 2021-22 PROPOSED	176.6	1.9196	1.147	80.73%	54.5	\$2,651,698	\$15,015	\$1,136,146	\$1,438,643	\$1,515,553	12.565	\$114,496,027
	a) % chg: (FY 21-22)/(FY 20-21)	1.61%	-0.54%	0.00%	0.02%	87.93%	12.12%	10.34%	N/A	-12.96%	-12.19%	8.65%	-19.89%
	b) # chg: (FY 21-22)-(FY 20-21)	2.8	-0.0105	0.000	0.00	25.5	\$286,577	\$1,407	\$496,925	-\$214,289	-\$210,349	1.000	-\$28,429,303
WELD PRAIRE													
	1. FY 2020-21 ACTUAL	210.5	1.7921	1.145	80.95%	37.0	\$2,659,509	\$12,634	\$1,063,939	\$1,450,441	\$1,595,570	5.068	\$286,196,030
	2. FY 2021-22 PROPOSED	211.6	1.7879	1.145	80.95%	45.7	\$2,925,216	\$13,824	\$1,679,893	\$1,125,179	\$1,245,323	5.068	\$222,016,308
	a) % chg: (FY 21-22)/(FY 20-21)	0.52%	-0.23%	0.00%	0.00%	23.51%	9.99%	9.42%	57.89%	-22.43%	-21.95%	0.00%	-22.43%
	b) # chg: (FY 21-22)-(FY 20-21)	1.1	-0.0042	0.000	0.00	8.7	\$265,707	\$1,190	\$615,954	-\$325,263	-\$350,247	0.000	-\$64,179,722
WELD PAWNEE													
	1. FY 2020-21 ACTUAL	72.2	2.3123	1.145	80.06%	24.2	\$1,372,708	\$19,013	\$0	\$1,221,640	\$1,372,708	3.252	\$375,658,110
	2. FY 2021-22 PROPOSED	69.7	2.3217	1.145	80.05%	32.3	\$1,367,091	\$19,614	\$0	\$1,277,338	\$1,367,091	4.078	\$313,226,702
	a) % chg: (FY 21-22)/(FY 20-21)	-3.46%	0.41%	0.00%	-0.01%	33.47%	-0.41%	3.16%	N/A	4.56%	-0.41%	25.40%	-16.62%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.5	0.0094	0.000	0.00	8.1	-\$5,617	\$601	\$0	\$55,698	-\$5,617	0.826	-\$62,431,408

Senate Bill 21-268, as enacted into law
FY 2021-22 (assuming HB21-1164 is enacted), compared with FY 2020-21

(Statewide Base Per Pupil Increase = 2.0%; Base = \$7,225.28; Minimum = 95% of state average per pupil funding estimated at \$8,502 per pupil; Online/ASCENT per pupil funding at \$8,130 after budget stabilization factor)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE
YUMA YUMA 1													
	1. FY 2020-21 ACTUAL	864.0	1.1551	1.195	83.77%	467.1	\$7,723,159	\$8,939	\$5,420,320	\$2,090,277	\$2,302,839	18.345	\$113,942,620
	2. FY 2021-22 PROPOSED	861.7	1.1556	1.195	83.76%	563.3	\$8,671,119	\$10,063	\$6,220,386	\$2,230,122	\$2,450,733	19.345	\$115,281,550
	a) % chg: (FY 21-22)/(FY 20-21)	-0.27%	0.04%	0.00%	-0.01%	20.60%	12.27%	12.57%	14.76%	6.69%	6.42%	5.45%	1.18%
	b) # chg: (FY 21-22)-(FY 20-21)	-2.3	0.0005	0.000	0.00	96.2	\$947,960	\$1,124	\$800,066	\$139,844	\$147,894	1.000	\$1,338,930
YUMA WRAY													
	1. FY 2020-21 ACTUAL	720.5	1.1846	1.147	83.32%	268.7	\$6,186,435	\$8,586	\$4,426,588	\$1,590,631	\$1,759,847	15.032	\$105,816,300
	2. FY 2021-22 PROPOSED	724.0	1.1839	1.147	83.34%	368.5	\$6,947,673	\$9,596	\$5,125,945	\$1,684,714	\$1,821,728	16.032	\$105,084,443
	a) % chg: (FY 21-22)/(FY 20-21)	0.49%	-0.06%	0.00%	0.02%	37.14%	12.30%	11.76%	15.80%	5.91%	3.52%	6.65%	-0.69%
	b) # chg: (FY 21-22)-(FY 20-21)	3.5	-0.0007	0.000	0.00	99.8	\$761,238	\$1,010	\$699,357	\$94,083	\$61,881	1.000	-\$731,857
YUMA IDALIA													
	1. FY 2020-21 ACTUAL	197.5	1.8410	1.147	80.86%	69.0	\$2,619,126	\$13,261	\$2,170,283	\$404,070	\$448,843	21.498	\$18,795,723
	2. FY 2021-22 PROPOSED	192.8	1.8587	1.147	80.83%	98.6	\$2,887,209	\$14,975	\$2,428,686	\$415,412	\$458,523	22.498	\$18,464,386
	a) % chg: (FY 21-22)/(FY 20-21)	-2.38%	0.96%	0.00%	-0.04%	42.90%	10.24%	12.92%	11.91%	2.81%	2.16%	4.65%	-1.76%
	b) # chg: (FY 21-22)-(FY 20-21)	-4.7	0.0177	0.000	0.00	29.6	\$268,083	\$1,714	\$258,402	\$11,341	\$9,680	1.000	-\$331,337
YUMA LIBERTY													
	1. FY 2020-21 ACTUAL	60.5	2.3563	1.195	79.99%	23.0	\$1,064,713	\$17,599	\$664,001	\$359,010	\$400,712	19.675	\$18,247,038
	2. FY 2021-22 PROPOSED	60.8	2.3552	1.195	79.99%	25.3	\$1,171,847	\$19,274	\$756,444	\$372,933	\$415,403	20.675	\$18,037,862
	a) % chg: (FY 21-22)/(FY 20-21)	0.50%	-0.05%	0.00%	0.00%	10.00%	10.06%	9.52%	13.92%	3.88%	3.67%	5.08%	-1.15%
	b) # chg: (FY 21-22)-(FY 20-21)	0.3	-0.0011	0.000	0.00	2.3	\$107,134	\$1,675	\$92,443	\$13,922	\$14,691	1.000	-\$209,176
STATE TOTAL													
	1. FY 2020-21 ACTUAL	891,118.6	N/A	N/A	N/A	300,696.1	\$7,238,343,519	\$8,123	\$4,224,698,017	\$2,809,928,968	\$3,013,645,502	N/A	\$132,102,274,856
	2. FY 2021-22 PROPOSED	888,556.4	N/A	N/A	N/A	363,993.1	\$7,989,174,688	\$8,991	\$4,848,537,248	\$2,945,599,960	\$3,140,637,440	N/A	\$132,896,413,582
	a) % chg: (FY 21-22)/(FY 20-21)	-0.29%	N/A	N/A	N/A	21.05%	10.37%	10.69%	14.77%	4.83%	4.21%	N/A	0.60%
	b) # chg: (FY 21-22)-(FY 20-21)	-2,562.2	N/A	N/A	N/A	63,297.0	\$750,831,169	\$868	\$623,839,231	\$135,670,992	\$126,991,938	N/A	\$794,138,726

Long Bill (SB21-205) appropriation for state aid for school finance	\$4,342,793,552
State aid adjustment to the Long Bill (assuming SB21-268 and HB21-1164 become law)	\$505,743,695
Total appropriation of state funds for school finance	\$4,848,537,248